

**2009**

	1968	8	1968	8	55		
2008	29		2008	3			
			2009				
					2011	27	
45					2011	23	2011
			1967	8	1967	53	14
							46
		.2009				.	

:

-

-

-

"

"

.

2009

.

.

**2009**

2009

(1) % 6,3                      % 4,6

.2008

(2) . 17.106

2009

% 77,46

.( . 769)                      (. 3.087)

(3)

. . 187

2009

. 131,791

. . 171,617

. . 17.840,614                      2009

. 1.125,057

. 16.715,557

.2008                      % 97,14                      % 93,69

. 1.648,914                      . 898,099                      2009

. 14.647,481                      2009

% 90,74                      % 87,62    % 2,12

.2008                      % 90,08                      % 86,86

.2010    (1)

.2009    2008                      22                      2008                      77                      (2)

.2009    2009                      8                      2009                      40                      (3)

. . . 577,792 2009

:

2009

2009					
2008	2009	2009	2008	2009	
158.556.540	996.662.193	10.998.262.193	10.839.705.653	10.001.600.000	
94.652.338 -	534.763.122 -	1.565.836.878	1.660.489.216	2.100.600.000	
<b>63.904.202</b>	<b>461.899.071</b>	<b>12.564.099.071</b>	<b>12.500.194.869</b>	<b>12.102.200.000</b>	
184.845.134 -	91.435.053	261.435.053	446.280.187	170.000.000	
603.670.717	2.365.715.525 -	2.068.075.681	1.464.404.964	4.433.791.206	
<b>418.825.583</b>	<b>2.274.280.472 -</b>	<b>2.329.510.734</b>	<b>1.910.685.151</b>	<b>4.603.791.206</b>	
222.882.108	510.170.670	<sup>(1)</sup> 1.400.588.154	<sup>(1)</sup> 1.177.706.046	890.417.484	
192.486.898	177.153.803	<sup>(1)</sup> 421.359.297	<sup>(1)</sup> 228.872.399	244.205.494	
<b>415.369.006</b>	<b>687.324.473</b>	<b>1.821.947.451</b>	<b>1.406.578.445</b>	<b>1.134.622.978</b>	
<b>898.098.791</b>	<b>1.125.056.928 -</b>	<b>16.715.557.256</b>	<b>15.817.458.465</b>	<b>17.840.614.184</b>	
					(1)

" 44

3

" ...

"

2009

" ...

2008

. 432

. 2.320,246

2011

2010

"

"

. . . 811

2009 . 17.596,409  
.( . 303,409)  
. 244,205

. . 17.840,614 2009

2009 . 16.862,765  
. % 5,84 . 930,089 . 977,849

. . 624 . 1.854 . 1.230  
. 248 . 800 2009  
. 806 . 430 .2008

. 657,581 2008 ( . 5.430,824)  
. 694,079

. . 36,49

2009 31  
,2009 ( )  
( . 182,962) ( . 1.042,932) . 1.568,718  
. ( . 342,757)

: 2009

	( )	
12.564,099	12.102,200	-
261,435	170,000	-
* 1.400,588	718,800	-
* 421,359	-	-
<b>14.647,481</b>	<b>12.991,000</b>	
2.068,076	4.302,000	-
<b>16.715,557</b>	<b>17.293,000</b>	
9.217,934	9.308,400	-
1.252,897	1.255,000	-
3.274,256	3.460,800	-
2.156,568	2.550,000	-
843,914	718,800	-
117,196	-	-
<b>16.862,765</b>	<b>17.293,000</b>	
<b>147,208</b>	-	
<b>860,837</b>	-	2010
556,674	-	-
304,163	-	-
<b>1.008,045</b>	-	
		*

2009

. 1.008,045

. 860,837

2009

" 2009

"

.2009

. 315,036

2009

. 1.008,045

2008

. 693,009

2009 31

( . 1.066,595) 2007

. . 4.147,534

( . 1.008,045) 2009 ( . 693,009) 2008

2009

% 48,06

. 6.915,183

1992

"  
.....

"

2009

. 2.068,076

. 4.433,791

. 2.365,715

% 46,64

.( . 2.147,160)

) 2008 % 1,1 <sup>(1)</sup> % 3

(

: 2009

<b>92,569</b>	<b>2.093,268</b>	<b>10.470,831</b>	<b>10.563,400</b>	<b>12.564,099</b>	<b>12.102,200</b>	
-	-	-	-	10.998,262	10.001,600	
-	-	-	-	1.565,837	2.100,600	
<b>90,466</b>	-	<b>9.217,934</b>	<b>9.308,400</b>	-	-	
<b>2,103</b>	-	<b>1.252,897</b>	<b>1.255,000</b>	-	-	
2,103	-	637,897	640,000	-	-	
-	-	615,000	615,000	-	-	
<b>711,767</b>	<b>3.101,313 -</b>	<b>5.430,824</b>	<b>6.142,591</b>	<b>2.329,511</b>	<b>4.603,791</b>	
-	-	-	-	261,435	170,000	
-	-	-	-	2.068,076	4.433,791	
<b>318,335</b>	-	<b>3.274,256</b>	<b>3.592,591</b>	-	-	
<sup>(1)</sup> 102,833	-	2.594,046	2.696,879	-	-	
<sup>(2)</sup> 215,502	-	680,210	895,712	-	-	
<b>393,432</b>	-	<b>2.156,568</b>	<b>2.550,000</b>	-	-	
<b>804,336</b>	<b>1.008,045 -</b>	<b>15.901,655</b>	<b>16.705,991</b>	<b>14.893,610</b>	<b>16.705,991</b>	<b>1</b>
46,504	556,674	843,914	890,418	<sup>(3)</sup> 1.400,588	890,418	
<b>850,840</b>	<b>451,371 -</b>	<b>16.745,569</b>	<b>17.596,409</b>	<b>16.294,198</b>	<b>17.596,409</b>	<b>2</b>
127,009	304,163	117,196	244,205	<sup>(3)</sup> 421,359	244,205	
<b>977,849</b>	<b>147,208 -</b>	<b>16.862,765</b>	<b>17.840,614</b>	<b>16.715,557</b>	<b>17.840,614</b>	
. . . 86,882						<sup>(1)</sup>
. . . 175,078						<sup>(2)</sup>
						<sup>(3)</sup>



:

2009

2009 .2008 . 15.242 . 17.106 . 131,791 . 171,617 . 13,791 . 187 . 9,56 . 1.557,005 . 17.840,614 2009 . 16.715,557 2009 . 1.125,057 . 390,443 2009 . % 97,14 % 93,69

( . 244,205)

		2009			
<b>461.899.071</b>	<b>162.899.071</b>	<b>12.564.099.071</b>	<b>12.102.200.000</b>	<b>12.401.200.000</b>	
996.662.193	204.662.193	10.998.262.193	10.001.600.000	10.793.600.000	-
534.763.122 -	41.763.122 -	1.565.836.878	2.100.600.000	1.607.600.000	-
<b>2.274.280.472 -</b>	<b>1.736.489.266 -</b>	<b>2.329.510.734</b>	<b>4.603.791.206</b>	<b>4.066.000.000</b>	
91.435.053	51.435.053	261.435.053	170.000.000	210.000.000	-
2.365.715.525 -	1.787.924.319 -	2.068.075.681	4.433.791.206	3.856.000.000	-
<b>687.324.473</b>	<b>1.183.147.451</b>	<b>1.821.947.451</b>	<b>1.134.622.978</b>	<b>638.800.000</b>	
510.170.670	761.788.154	* 1.400.588.154	890.417.484	638.800.000	-
177.153.803	421.359.297	* 421.359.297	244.205.494	-	-
<b>1.125.056.928 -</b>	<b>390.442.744 -</b>	<b>16.715.557.256</b>	<b>17.840.614.184</b>	<b>17.106.000.000</b>	

( . 1.125,057)  
 ( . 534,763) ( . 2.365,716 -)  
 .( . 1.775,421)

2009

% 11,64 . 1.648,914 % 5,68 . 898,099

( . 346,301) .2008

.( . 51,873) ( . 603,671)

: 2008 2009

2008/2009				
%		2009	2008	
1,46	158.556.540	10.998.262.193	10.839.705.653	-
41,81	187.744.301	636.823.179	449.078.878	-
<b>3,07</b>	<b>346.300.841</b>	<b>11.635.085.372</b>	<b>11.288.784.531</b>	( )
		(% 19,80)	(1) (% 20,42)	
5,70 -	94.652.338 -	1.565.836.878	1.660.489.216	-
41,42 -	184.845.134 -	261.435.053	446.280.187	-
4,82	35.137.808	763.764.976	728.627.168	-
84,10	192.486.897	421.359.296	228.872.399	-
<b>1,69 -</b>	<b>51.872.767 -</b>	<b>3.012.396.203</b>	<b>3.064.268.970</b>	
<b>2,05</b>	<b>294.428.074</b>	<b>14.647.481.575</b>	<b>14.353.053.501</b>	
<b>41,22</b>	<b>603.670.717</b>	<b>2.068.075.681</b>	<b>1.464.404.964</b>	
<b>5,68</b>	<b>898.098.791</b>	<b>16.715.557.256</b>	<b>15.817.458.465</b>	
		.2010	2008	(1)

. 14.647,481

2009

% 20,63 % 2,05

. 14.353,054

(2008 % 25,95 ) % 1,69

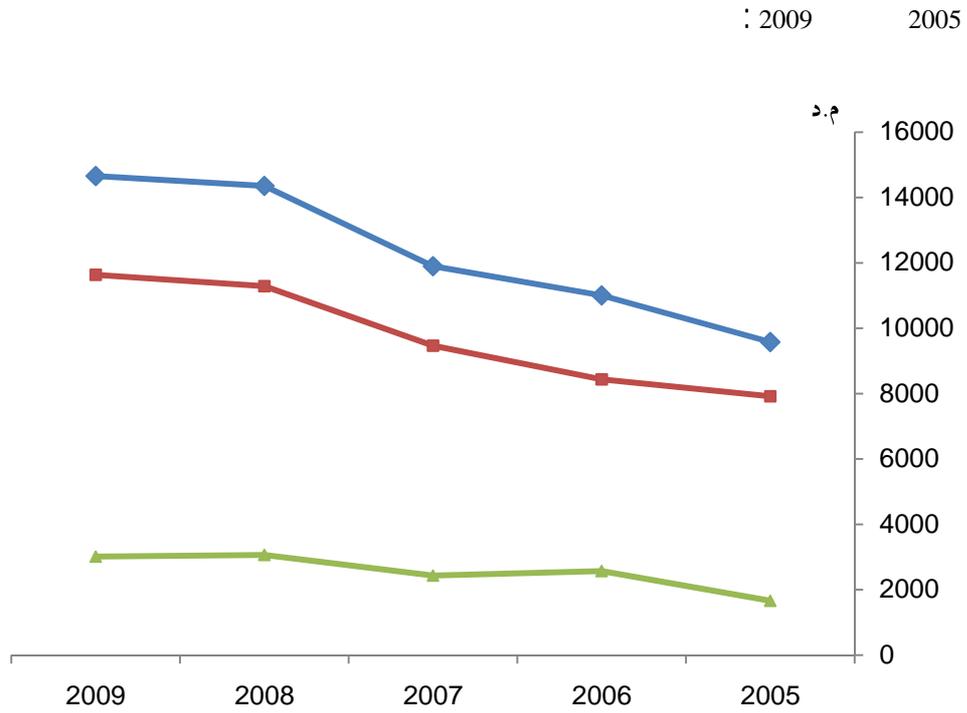
. ( % 19,27 ) % 3,07

( . 14.647,481)

. 15.687,321

.% 93,03 ( . 16.862,765)

( . 1.039,840)



(% 3,07)  
 .<sup>(2)</sup>2008      % 20,50      % 19,90      .<sup>(1)</sup>% 6,3

**-I**

12.401,200      2009  
 . 12.564,099      . . 12.102,200  
 . ( . 534,763)      . 461,899  
 : 2008      2009      ( . 996,662)

2008/2009							
النسبة %	القيمة			2009	2008	2009	
1,86	84.671.131	551.495.632	4.645.495.632	4.560.824.501	4.094.000.000		
1,18	73.885.409	445.166.561	6.352.766.561	6.278.881.152	5.907.600.000		
<b>1,46</b>	<b>158.556.540</b>	<b>996.662.193</b>	<b>10.998.262.193</b>	<b>10.839.705.653</b>	<b>10.001.600.000</b>		
11,54 -	142.061.816 -	455.736.623 -	1.088.863.377	1.230.925.193	1.544.600.000		
11,04	47.409.478	79.026.499 -	476.973.501	429.564.023	556.000.000		
<b>5,70 -</b>	<b>94.652.338 -</b>	<b>534.763.122 -</b>	<b>1.565.836.878</b>	<b>1.660.489.216</b>	<b>2.100.600.000</b>		
<b>0,51</b>	<b>63.904.202</b>	<b>461.899.071</b>	<b>12.564.099.071</b>	<b>12.500.194.869</b>	<b>12.102.200.000</b>		

. 2.292,711 . 63,904 2009  
 % 0,51 % 22,46 .  
 . % 11,54 . 142,061  
 2008 % 86,72  
 . 2009 % 87,52  
 -  
 . 10.001,600 2009  
 . 996,662 . 10.998,262  
 . . 158,557  
 2009  
 . % 42,08 % 42,23  
 -  
 . . 4.094 2009  
 . 551,496 ( . 4.645,496)  
 .% 1,86 . 84,671

. 147,794

. 232,465

2009

% 52,98 % 48,83

: 2008 2009

2008/2009		2009		2008		
%		%		%		
10,84	232.465.199	51,17	2.376.973.983	47,02	2.144.508.784	
6,12 -	147.794.068 -	48,83	2.268.521.649	52,98	2.416.315.717	
<b>1,86</b>	<b>84.671.131</b>	<b>100,00</b>	<b>4.645.495.632</b>	<b>100,00</b>	<b>4.560.824.501</b>	

.(2008 % 55,97 % 62,01)

: 2008 2009

2008/2009		2009		2008		
%		%		%		
12,85	328.111.220	62,01	2.880.735.527	55,97	2.552.624.307	:
24,80	149.652.557	16,21	753.174.546	13,23	603.521.989	:
27,98 -	393.092.646 -	21,78	1.011.585.559	30,80	1.404.678.205	
<b>1,86</b>	<b>84.671.131</b>	<b>100,00</b>	<b>4.645.495.632</b>	<b>100,00</b>	<b>4.560.824.501</b>	

. 149,653

. 328,111

. . 393,093

: -1

. 2.581 2009  
 . 299,736 . 2.880,736  
 .% 12,85 . 328,111 ( . 2.552,624)

2009  
 ( (1)57.000) ( . 236,477)  
 .2010 2008  
 ( . 40,252)  
 .( . 32,428)

: -2

. 487  
 % 24,80 . 149,653 2009 . . 753,175  
 . % 48,97 . 198,395  
 2008 . 160,247  
 ( . 23,851)  
 .( . 13,258)

-3

. 1.026  
 ( . 1.404,678) 2008 .% 98,60 . 1.011,586  
 .% 32,08 . 341,203 % 27,98 . 393,093  
 .2009 % 21,78 2008 % 30,80  
 . 479,340

-

2009

. . 445,167 . 6.352,767 . 5.907,600

. 960,429 % 1,18 . 73,885

2007 .% 18,06

: 2009

2008/2009		2009		2008		2007		
النسبة %		%		%		%		
2,74	90.692.341	53,52	3.399.684.286	52,70	3.308.991.945	50,02	2.660.477.610	
11,03 -	64.495.841 -	8,19	520.204.785	9,31	584.700.626	9,67	514.292.641	
8,97	131.448.968	25,13	1.596.255.391	23,33	1.464.806.423	25,60	1.361.581.944	
5,30	24.522.529	7,66	486.882.066	7,36	462.359.537	7,69	408.683.397	( )
6,87	12.382.181	3,03	192.608.024	2,87	180.225.843	3,21	170.708.434	
43,44 -	120.664.769 -	2,47	157.132.009	4,43	277.796.778	3,81	202.707.954	" "
<b>1,18</b>	<b>73.885.409</b>	<b>100,00</b>	<b>6.352.766.561</b>	<b>100,00</b>	<b>6.278.881.152</b>	<b>100,00</b>	<b>5.318.451.980</b>	

( . 90,692) ( . 131,449)

% 53,52 % 25,13

% 52,70 % 23,33

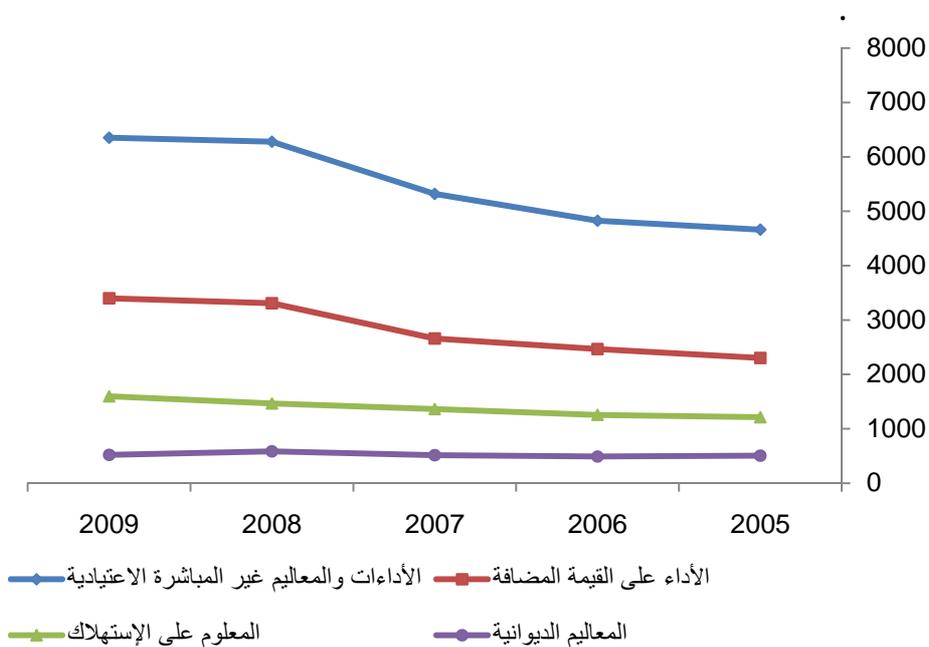
( . 64,496) ( . 120,665)

. 636,823

. 6.727,959 . 6.989,589

.2008 % 16,65 . 960,345 % 3,89 . 261,630

: 2009 2005



-1

. . 3.130 2009

. . 269,684

. 3.399,684

. % 24,38

. 648,514

% 2,74

. 90,692

2009 % 6,12

. (1) 2008

. 1.091,577

. 1.163,664

. % 2,23

2009

% 49,18

% 50,43

: 2009 2008

" "

(1)

2008,2009		2009		2008		
%		%		%		
5,34	86.907.747	50,43	1.714.346.361	49,18	1.627.438.614	:
0,23	3.784.594	49,57	1.685.337.925	50,82	1.681.553.331	:
<b>2,74</b>	<b>90.692.341</b>	<b>100,00</b>	<b>3.399.684.286</b>	<b>100,00</b>	<b>3.308.991.945</b>	

-

. . 1.600

. . 114,346

. 1.714,346

2008

% 20,90

. 281,360

% 5,34

. 86,908

.2008

% 10,3

% 6,3

2009

( . 32,943)

( . 30,216)

.( . 23,746)

-

. 1.685,338 2009

2008

. . 155,338

. 1.530

% 0,23

. 3,785

( . 15,589)

( . 20,309)

"

. ( . 39,179) "

"

"

2009

( . 1.466,736

. 1.427,557)

			% 87,23	% 84,70	
		(1)			% 14,4
. 238	. 360			2009	
				(2)2007	. 164 2008
					<b>-2</b>
				2009	
	. 470				
2009		2008	. . 50,205		. 520,205
	% 13,69	. 70,408	% 11,03		. 64,496
	( . 57,107)				
	( . 8,761)				
			( . 1,372)		
					: 2009 2007

2008/2009		2009	2008	2007	
%					
11,84 -	57.107.317 -	425.362.355	482.469.672	424.661.900	
1,67	1.372.063	83.377.105	82.005.042	70.712.417	
43,31 -	8.760.587 -	11.465.325	20.225.912	18.918.324	
<b>11,03 -</b>	<b>64.495.841 -</b>	<b>520.204.785</b>	<b>584.700.626</b>	<b>514.292.641</b>	

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. 2009 (1)  
.2009 (2)



. 192,608					
	.% 6,87	. 12,382	2008		2009
		.			
. 157,132		2009	" "		
	( . 277,797)				( . 161)
				% 43,44	
		.2009			
		2008			( . 150) 2008
	( . 17,430)				. 29,335
					-
. 1.607,600			2009		
		. 1.565,837		. . 2.100,600	
	( . 1.660,489)				. . 534,763
. 142,062				% 5,70	. 94,652
		. . 47,409			
					-
	. 1.544,600	2009			
		. . 455,737		. 1.088,863	
	.% 49,38	. 406,918	% 11,54	. 142,062	
% 74,19	% 69,54				
	.2009	2007			.2008

2008/2009					
%		2009	2008	2007	
15,78 -	158.675.429 -	846.781.614	1.005.457.043	616.053.751	(1)
17,05	8.026.634	55.116.484	47.089.850	30.282.713	
27,71 -	12.898.685 -	33.657.928	46.556.613	55.269.222	
6,06	5.000.000	87.500.000	82.500.000	77.500.000	
33,42	16.485.664	65.807.351	49.321.687	44.901.757	
<b>11,54 -</b>	<b>142.061.816 -</b>	<b>1.088.863.377</b>	<b>1.230.925.193</b>	<b>824.007.443</b>	
(1)					

( . 12,899)

( . 158,675)

.( . 8,027)

( . 16,486)

:2009 2007

2008 \ 2009					
%		2009	2008	2007	
100,00 -	425.000.000 -	-	425.000.000	340.380.000	
127,12	112.500.000	201.000.000	88.500.000	84.674.317	
57,97	186.442.524	508.081.763	321.639.239	142.872.093	
43,85 -	62.060.495 -	79.470.093	141.530.588	12.586.890	
102,28	29.442.542	58.229.758	28.787.216	35.540.451	
<b>15,78 -</b>	<b>158.675.429 -</b>	<b>846.781.614</b>	<b>1.005.457.043</b>	<b>616.053.751</b>	

. 432 2008

2009

(1)

"

.2011

2009

"

.( . 62,060)

.(2010 29

) 2009 31

(1)

. ( . 112,500) ( . 186,443)

. 811

2008 ( . 194) ( . 617)

" "

"

. 771

2008

" 2010

-

. 556,900

. 47,409 . 429,564 . 476,974

: 2009 2007 .% 11,04

2008/2009					
%		2009	2008	2007	
48,44	70.855.546	217.121.931	146.266.385	136.797.243	
7,94 -	17.778.073 -	206.205.558	223.983.631	153.514.811	
9,56 -	5.667.995 -	53.646.012	59.314.007	77.093.572	
<b>11,04</b>	<b>47.409.478</b>	<b>476.973.501</b>	<b>429.564.023</b>	<b>367.405.626</b>	

" "

"

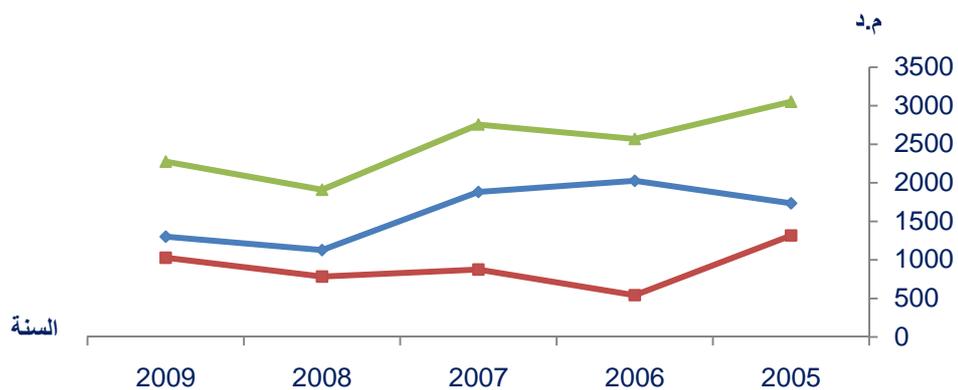
"

( . 206,206) 2009

. % 7,94 . 17,778

-II

	. 4.066	2009			
16			. . 4.472	. 406	
		2010	13		
				. . 131,791	
2009	. 4.603,791				
			. 2.329,511	.2008	. 3.579,995
% 50,59					. . 2.274,280
				.2007	% 68,14 2008
. ( . 215,502)			( . 3,054)		% 53,37
2008	. ( . 91,435)				( . 2.147,160)
			% 21,92	. 418,826	
	. ( . 184,845)			( . 603,671)	
% 42,90				2009	
					. <sup>(1)</sup> 2008
% 55,86				2009	% 43,30
				.2007	% 68,25 2008
		: 2009	2005		% 58,98



2009

2009

2008/2009						
%			2009	2008	2009	
41,42 -	184.845.134 -	91.435.053	261.435.053	446.280.187	170.000.000	
12,40 -	21.003.561 -	48.407.632	148.407.632	169.411.193	100.000.000	
59,18 -	163.841.573 -	43.027.421	113.027.421	276.868.994	70.000.000	
<b>41,22</b>	<b>603.670.717</b>	<b>2.365.715.525 -</b>	<b>2.068.075.681</b>	<b>1.464.404.964</b>	<b>4.433.791.206</b>	
52,79	359.262.571	2.147.159.860 -	1.039.840.140	680.577.569	3.187.000.000	
52,99	120.541.362	3.053.815 -	348.025.185	227.483.823	351.079.000	
22,26	123.866.784	215.501.850 -	680.210.356	556.343.572	895.712.206	
<b>21,92</b>	<b>418.825.583</b>	<b>2.274.280.472 -</b>	<b>2.329.510.734</b>	<b>1.910.685.151</b>	<b>4.603.791.206</b>	

. 210 2009

. 91,435

. 261,435

. 170

.2008

% 41,42

. 184,845

.( . 163,842)

% 12,40 . 21,004

2009

"

. 169,411 . 148,408

.( . 5,082) "

" ( . 15,921) "

2009

.  
 . 135 2009  
 . 113,027 . . 70  
 . 76,982 .% 59,18 . 163,842  
 . ( . 86,860 -)

2011 22  
 (1)2010 31  
 2.320.245.928 " "  
 " "

2009

"  
 ( )  
 2011  
 " " "  
 " 16 " "  
 " "  
 ( . 113,027)  
 . ( . 45,106) ( . 51,372)



2008/2009		2009		2008			
%		%		%			
<b>96,37</b>	<b>118.250.000</b>	<b>23,17</b>	<b>240.950.000</b>	<b>18,03</b>	<b>122.700.000</b>	52	-
<b>68,15</b>	<b>317.500.000</b>	<b>75,34</b>	<b>783.400.000</b>	<b>68,46</b>	<b>465.900.000</b>	:	-
-	65.500.000	6,30	65.500.000	-	-		-
-	78.400.000	7,54	78.400.000	-	-	4	-
100,00 -	6.000.000 -	0,00	-	0,88	6.000.000	6	-
15,48 -	24.900.000 -	13,08	136.000.000	23,64	160.900.000	7	-
43,63	119.800.000	37,93	394.400.000	40,35	274.600.000	10	-
347,13	84.700.000	10,49	109.100.000	3,59	24.400.000	15	-
<b>83,16 -</b>	<b>76.487.429 -</b>	<b>1,49</b>	<b>15.490.140</b>	<b>13,51</b>	<b>91.977.569</b>		-
<b>52,79</b>	<b>359.262.571</b>	<b>100,00</b>	<b>1.039.840.140</b>	<b>100,00</b>	<b>680.577.569</b>		

(% 68,15)

% 75,34

(% 52,79)

.2007

% 56,12

% 68,46

-

. 769

. 131,791

. . 1.115

. 218,555

. 1.028,236

. 1.246,791

. 244,408

.% 17,53

. ( . 123,867)

( . 120,541)

( )

-1

. 113,279

. 348,025

. 351,079

( . 173,130)

( . 174,850)

- 2

	. 655,721		
. 131,791		. 763,921	
	. 680,211		. . 895,712
		.% 22,26	. 123,867

.2008	% 33,94	% 39,70
.2008	% 24,52	% 15,23

.	2009
---	------

- III

	. 1.134,623		2009
. 415,369		. 1.406,578	. 1.821,947
(% 68,29	. 1.244,155)		.% 29,53
		.(% 31,71	. 577,792)

-

			2009
( . 171,617)	( . 80)		. 638,800
. 1.177,706	. 1.400,588		. . 890,417
	( . 636,823)		.
			.( . 763,765)

2009

-

	. 999,950		2009
.% 46,30	. 316,444	% 12,30	. 109,533

2009

.1

2008 ( . 104)  
 ( . 48,817)  
 .2009 ( . 20)

. 23,161

"

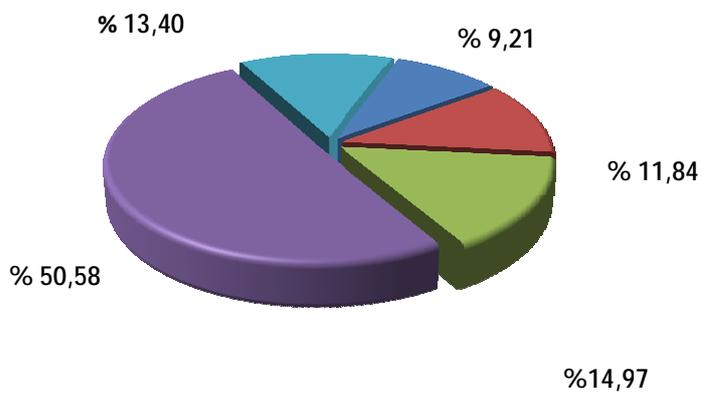
. 33

% 49,42

"

:

2009



.2008 . 494,200 . 400,638 2009  
 . 156,036 . 556,674

2009

.% 38,95

.(% 8,60 . 66,846) (% 46,30 . 316,444)

: 2009 2007

2009	2008	2007	
144,889	34,199	15,305	
26,132	26,634	108,063	
43,926	34,873	23,607	
19,802	27,703	46,630	
16,514	2,926	52,909	
9,800	15,508	21,624	
111,832	75,229	47,342	
28,805	23,562	23,894	
154,974	160,004	154,826	
<b>556,674</b>	<b>400,638</b>	<b>494,200</b>	

.(% 46,12)

-

. 421,359

2009

.2008 . 228,872

.% 42,04 % 61,91

-

. 87,187

. 244,205

2009

.% 180,09 . 157,018

2008



3 .(2008 % 0,30 . 2,695 )  
 .2009

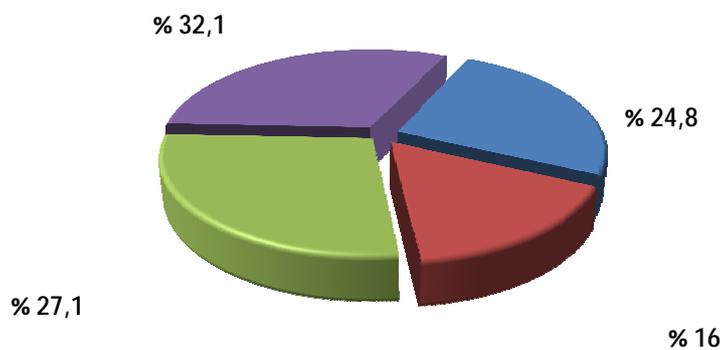
( . 20,306)  
 . 150,824

.2008 . 130,518  
 .( . 18,451)

.( . 10,392)

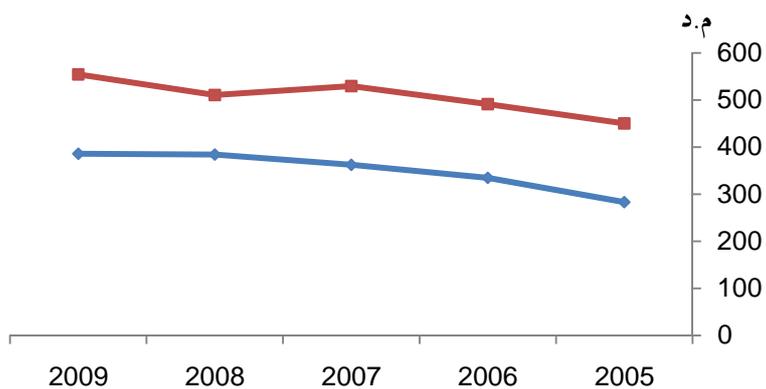
2009

:



( . 554,267) 2009  
 % 57,06 % 58,95 .( . 385,941)  
 .2008

: 2009 2005



.2005

2009

- II

% 19,02	. 66,332	2008	. 348,692	. 415,024
		.2008	% 0,79	. 2,732

% 26,08	. 53,002	( . 256,195)	2009	
			% 0,90	. 1,854

4		(% 73,87)	.(% 19,38)
.2009	2008		

. 145,499	. 158,829	2009	
% 41,73	% 38,27		.2008

				2008
				(% 52,63)
				-
2009				
	. 4,771		.2008	. 72,891
	. % 7,38	. 5,628		. 77,096
				. 81,868
	.( . 431 +)	( . 439 +) " "	( . 503 +)	( . 565 +) " "
		.( . 142) ( )	( . 167)	( . 187)
				-
				47
				2009
		. 632,176		
2008	.( . 196,239)			( . 435,937)
		. . 36,003		. 37,909
				( . 50,800)
				.( . 13,321)
		.( . 26,167)		( . 45,709)
	( . 8,248)			( . 23,138)
:				

31 2009	2009			2008	31 2008	
479.201	53.322.269	3.360.932	35.000.000	53.947.197	14.961.337	-
3.566.694	17.116.694	7.765.717	5.800.000	62.825.977	3.550.977	-
70.703.029	156.528.071	46.200.164	-	182.694.857	110.327.907	-
222.013.370	249.465.528	23.235.879	-	226.327.565	226.229.649	-
11.060.946	16.092.801	4.596.972	-	17.374.714	11.495.829	-
13.893.851	36.399.576	11.554.569	19.000.000	28.151.723	5.845.007	-
3.716.785	4.657.536	1.001.922	1.500.000	3.071.492	2.155.613	-
12.854.314	98.593.098	322.841	36.900.000	95.692.300	61.370.258	-
<b>338.288.190</b>	<b>632.175.573</b>	<b>98.038.996</b>	<b>98.200.000</b>	<b>670.085.826</b>	<b>435.936.577</b>	

2009

. (% 15,51) (% 15,53) (% 68,96)

(2008 . 149 ) . 98,200

% 37,58 ( . 36,900)

. % 35,64 . 35

2009

. (% 24,76) (% 39,46)

. 338,288

2009

. ( . 222,013) ( . 435,937 )

:

			2009	
				.
			-	
			2009	
	.% 12,29	. 1.864	. 15.242	. 17.106
		(1)		
	. 280		. 173	
			. 80	
	. . 131,791			
		. . 171,617		
	. 244,205			
2008	. 16.283,609	. 17.840,614	2009	
			. 1.557,005	
	. . 241,708		. 1.163,896	. 151,400
	. 16.862,765	2009		
	. ( . 961,110)	( . 5.430,824)	( . 10.470,831)	
	. (2) 2008	% 28,81	% 28,69	

---

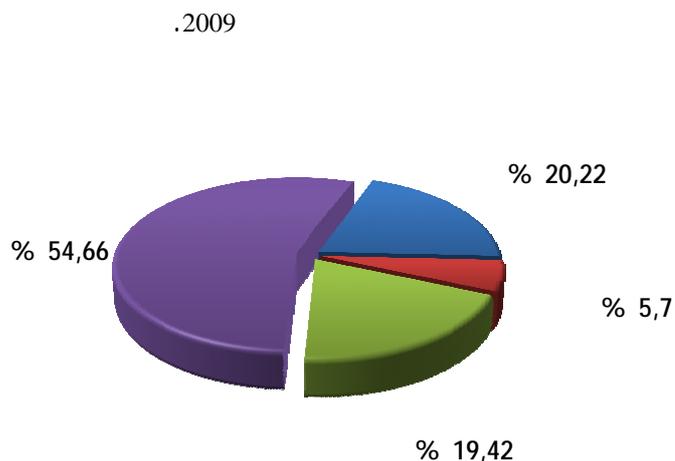
.2009 2009 8 2009 40 (1)

.2010 173 (2)

( . 92,569) . 977,849  
 .( . 173,513) (. 711,767)

2008 . 9.151,777 . 9.217,934  
 . 2.580,177 . 3.274,256 .2008 % 57,44 % 54,66  
 .2008 % 16,20 % 19,42 2008

% 20,22 . 3.409,465  
 . 961,110 .2008 % 21,16  
 .% 5,7



% 5,84 . 930,089 2008

: 2009 2005

2008/2009		2009	2008	2007	2006	2005	
%							
0,72	66,157	9.217,934	9.151,777	7.789,563	6.991,985	6.455,049	
26,90	694,079	3.274,256	2.580,177	2.320,174	2.042,160	1.984,600	
1,11	37,530	3.409,465	3.371,935	3.919,950	3.983,456	3.759,058	
15,97	132,323	961,110	828,787	569,568	636,698	580,885	
<b>5,84</b>	<b>930,089</b>	<b>16.862,765</b>	<b>15.932,676</b>	<b>14.599,255</b>	<b>13.654,299</b>	<b>12.779,592</b>	
		28,69	28,81	29,27	29,84	30,52	%
				.2010	173	*	

2009

2008 . 806 . 430

. 1.048 . 800

**-I**

. 10.736,400

2008 . . 10.563,400

2009

. 10.470,831 .% 1,45 . 151,400

. 92,569 % 99,13

. % 97,72

2009

<sup>(1)</sup> % 3,70

. % 15,40 % 1,36

.% 2,34

2009

.% 17,49

% 0,72

2008

% 1,43

% 6,28

"

" "

"

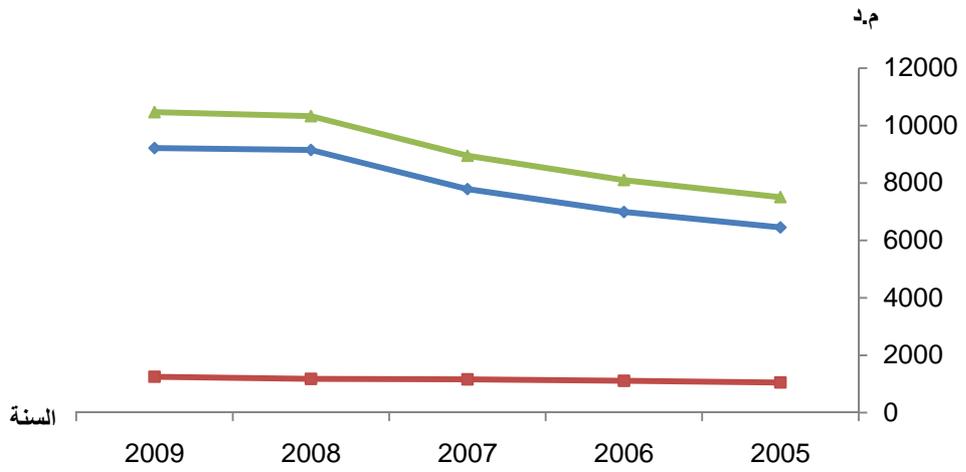
:

2009

2005

.(2008 % 5 2009 % 3,7) :2009

(1)



2009 ( . 14.647,481 )  
 . . 4.176,650 2008 % 71,98 % 71,48  
 .2008 % 19,65 % 17,82

2009

. 10.736 2009 :  
 .% 10,70 . 1.038 2008 . 9.698

2010 800

2010 20

. 70 . 240

:

6.326.087.000	80.000.000 +	6.246.087.000	-
733.606.000	21.100.000 +	712.506.000	-
2.071.105.000	204.200.000 -	2.275.305.000	-
177.602.000	69.900.000 -	247.502.000	-
<b>9.308.400.000</b>	<b>173.000.000 -</b>	<b>9.481.400.000</b>	<b>-</b>
<b>1.255.000.000</b>	<b>-</b>	<b>1.255.000.000</b>	<b>-</b>
<b>10.563.400.000</b>	<b>173.000.000 -</b>	<b>10.736.400.000</b>	

% 1,68 . 177,602

% 72,93 . % 99,77 . 177,190

% 19,80 % 36,20

.% 8,46 % 8,85

(% 28,91) (% 58,82)

5 . (% 12,27)

% 0,44 . 46,777

36 .2009

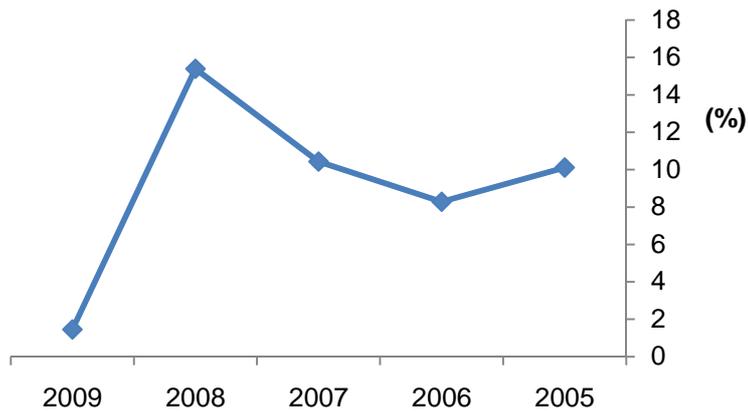
. 0,127 . 8,548

6

2009 628 35

. 4,362 2009 2  
( )

2009 . 151,400 . 10.412 . 10.563,400  
 % 1,45 .2008 % 15,39 . 1.389  
 2005 : 2009



(1) % 3,5  
 2008 % 2,05  
 .% 12,39

2009  
 : 2009

<b>2008/2009</b>										
<b>%</b>		<b>2009</b>	<b>2008</b>	<b>-</b>	<b>+</b>					
9,64	559.837.280	6.368.643.180	5.808.805.900	39.942.514	31.268.694	51.230.000	6.326.087.000	6.246.087.000		<b>I</b>
15,70	114.834.954	846.379.454	731.544.500	3.881.662	12.428.782	104.226.334	733.606.000	712.506.000		<b>II</b>
21,64 -	577.910.600 -	2.092.965.300	2.670.875.900	2.953.060	3.079.760	21.733.600	2.071.105.000	2.275.305.000		<b>III</b>
46,74 -	361.634 -	412.066	773.700	-	-	177.189.934 -	177.602.000	247.502.000		<b>IV</b>
<b>1,05</b>	<b>96.400.000</b>	<b>9.308.400.000</b>	<b>9.212.000.000</b>	<b>46.777.236</b>	<b>46.777.236</b>	-	<b>9.308.400.000</b>	<b>9.481.400.000</b>		
4,58	55.000.000	1.255.000.000	1.200.000.000	-	-	-	1.255.000.000	1.255.000.000		<b>V</b>
<b>1,45</b>	<b>151.400.000</b>	<b>10.563.400.000</b>	<b>10.412.000.000</b>	<b>46.777.236</b>	<b>46.777.236</b>	-	<b>10.563.400.000</b>	<b>10.736.400.000</b>		

2009			
( . 114,835)	( . 559,837)		
	. . 577,910	( 55)	
			2009
. 374,092			
.(% 2,66 % 20,97 % 45,16		) . 6,270 . 229,243	
(% 8,75 . 213,146)			
(% 10,02 . 74,976)		(% 10,98 . 97,650 +)	
	.(% 66,57 . 69,392)		
	.2008		7
			:
% 99,12 . 10.470,831		2009	
	. 92,569	( . 10.563,400)	
.( . 13,812)	( . 69,910)		
) . 26,200	2009		
(			
. 49,700			

(1)

: 2009 2005

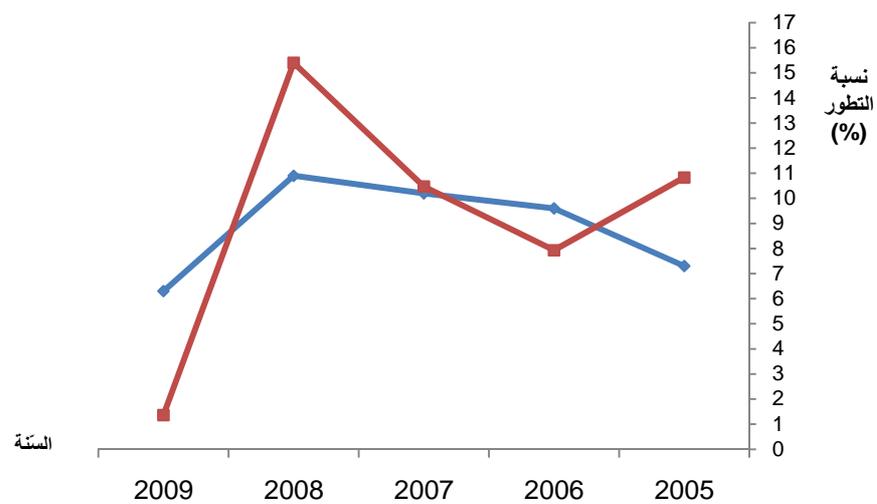
2009	2008	2007		2006	2005
		2009	2008		
99,50	37,893	7.508,107	7.546	2005	
99,17	67,760	8.103,240	8.171	2006	
99,21	71,132	8.951,868	9.023	2007	
99,22	81,355	10.330,645	10.412	2008	
99,13	92,169	10.470,831	10.563	2009	

2009 . 10.470,831 2008 . 10.330,645

. (1) % 6,3

% 1,36

: 2009 2005



2009

: 2008

2008/2009							
		2009		2008			
%		%		%		2009	
0,72	66,157	88,03	9.217,934	88,59	9.151,777	9.308,400	
9,33	537,311	60,15	6.298,733	55,77	5.761,422	6.368,643	-
15,00	108,600	7,95	832,568	7,01	723,968	846,380	-
21,74 -	579,754 -	19,93	2.086,633	25,81	2.666,387	2.092,965	-
-	-	-	-	-	-	0,412	-
6,28	74,029	11,97	1.252,897	11,41	1.178,868	1.255,000	
1,36	140,186	100	10.470,831	100,00	10.330,645	10.563,400	

2009

( . 140,186)

( . 229,797)

( . 373,984)

( . 6,635)

( . 198,764)

( . 78,869)

( . 97,645)

.( . 74,028)

8

.(% 65,28 . 67,980)

2009

. 732,881

. 1.042,932

2009

.2009

2009

2010

)

. 300

)

. 100

(2009

25

168

. 50

(2009

25

166

167

)

.(2009 25

2009

) . 175

133 2009 24 98

.2010 4 (2009 24 146 2009 24

. 100

(2009 14 62 )

.2010 4

) " ( ) (

( )

" 59

" 59

...

"

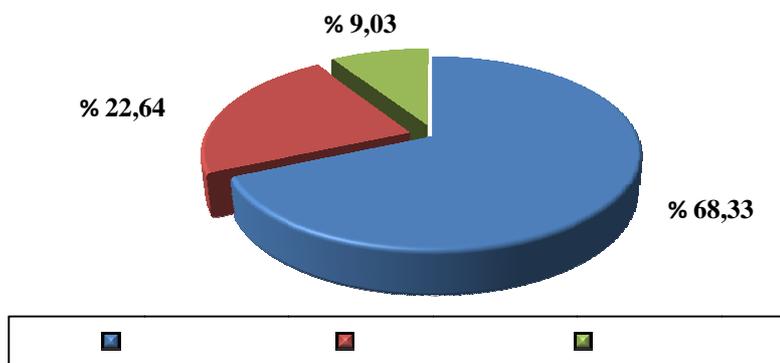
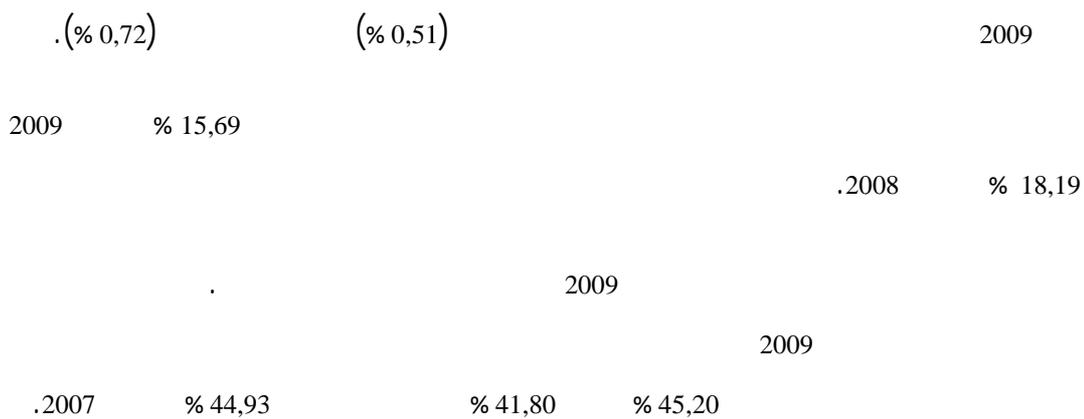
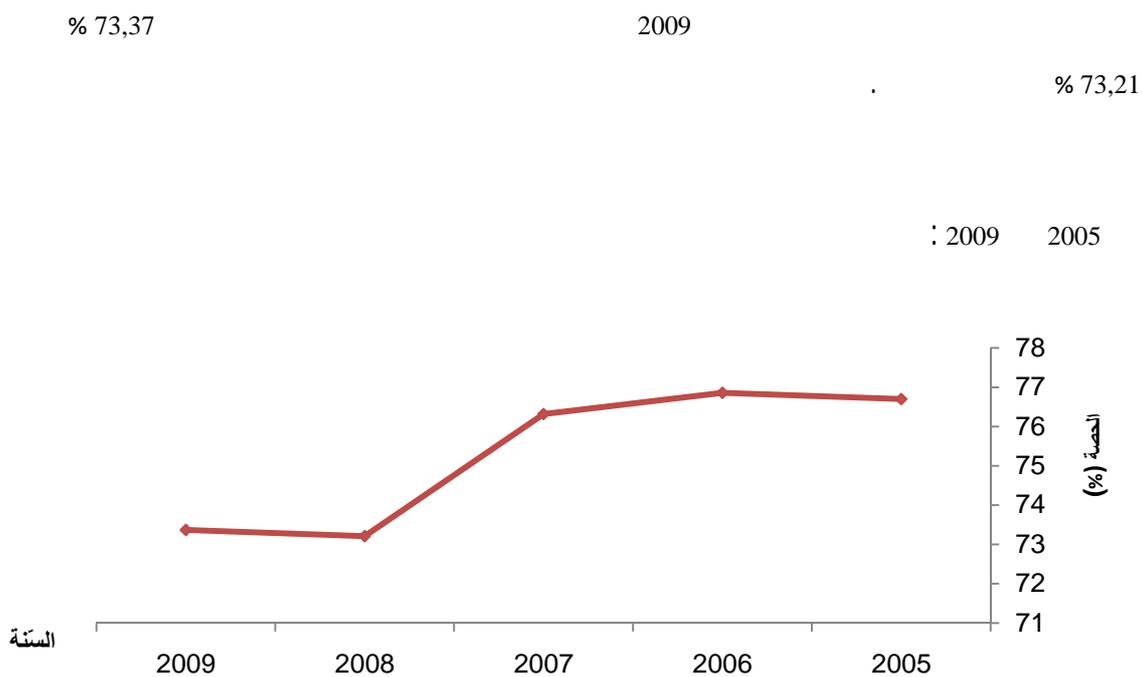
-

2009 . 9.308,400

%. 1,05 . 96,400 . 9.212

% 0,72 . % 99,35 . 9.217,934

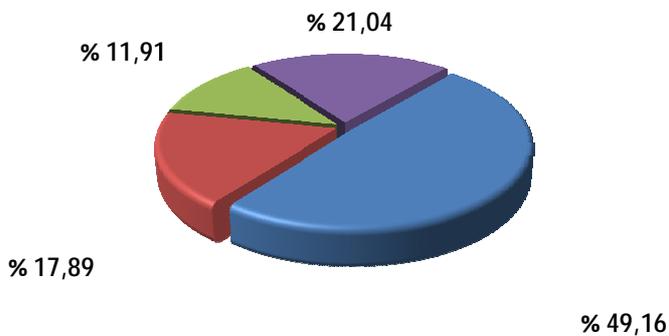
.(2008 % 17,49 )





2009

:



-2

. 846,380

2009

% 15

. 108,600

. 832,568

.<sup>(1)</sup> % 3,7

:

2009

2008/2009		2009				2008		2009	
%		%							
18,64	4,381	3,35	27,888	3,24	23,507	27,889	-		
23,38	86,773	55,00	457,903	51,27	371,130	463,235	-		
6,32	2,814	5,68	47,321	6,15	44,507	47,583	-		
5,14	14,632	35,97	299,456	39,34	284,824	307,673	-		
<b>15,00</b>	<b>108,600</b>	<b>100,00</b>	<b>832,568</b>	<b>100,00</b>	<b>723,968</b>	<b>846,380</b>			

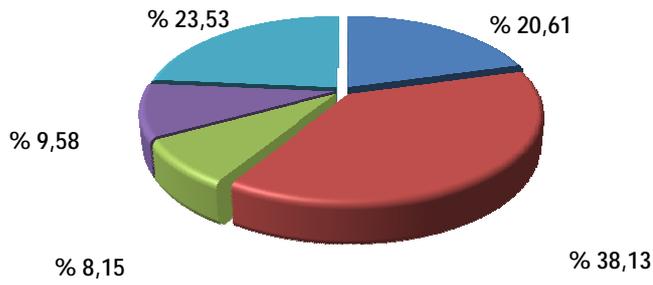
. 108,600

2009

(% 90,97)

. . 86,773





% 20,61)

(% 30,23

.% 6 % 6,83

% 8,15 % 9,58

2009

:

2008/2009							
		2009		2008			
(%)		(%)		(%)		2009	
11,17 -	28,067 -	10,70	223,174	9,42	251,241	224,569	-
5,88	10,679	9,21	192,333	6,81	181,654	194,388	-
27,59 -	583,000 -	73,34	1.530,344	79,26	2.113,344	1.530,434	-
6,16	0,551	0,45	9,491	0,34	8,940	9,557	-
15,67 -	0,165 -	0,04	0,888	0,04	1,053	1,217	-
8,33	3,560	2,22	46,282	1,60	42,722	46,467	-
104,89	17,046	1,60	33,297	0,61	16,251	33,297	-
11,39	1,713	0,80	16,765	0,56	15,052	17,056	-
16,57 -	0,030 -	0,01	0,151	0,01	0,181	0,160	-
5,67 -	2,040 -	1,63	33,908	1,35	35,948	35,820	-
<b>21,74 -</b>	<b>579,754 -</b>	<b>100,00</b>	<b>2.086,633</b>	<b>100,00</b>	<b>2.666,387</b>	<b>2.092,965</b>	

"

% 84,04

" " "

. 1.530,434

. 583,000

. 2.113,344

. 1.530,344

. . 2.113,488

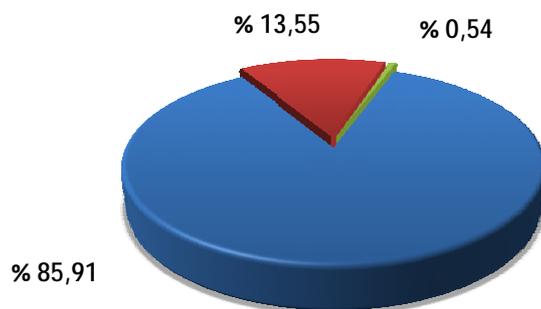
.% 27,59

% 79,26

% 73,34

2009 . 800  
 " . 248 . 1.048  
 .% 51,99 % 49,59 "  
 . % 83,31 % 85,91  
 . 2009

:



. 430 2009  
 2008 . 806  
 .2008 % 38,14 % 28,10

. 230  
 . . 200

" "

. 200,060 .2008 . 182,240 2009

. 46,943 2009 . 63,305  
 . ( . 16) ( . 16,600)



2009 2008

:

2009		2008		
%		(%)		
<b>50,91</b>	<b>637.896,761</b>	<b>49,62</b>	<b>585.000,000</b>	
<b>50,66</b>	<b>634.764,259</b>	<b>49,25</b>	<b>580.600,000</b>	-
33,62	421.218,893	35,72	421.052,212	-
-	-	0,01	6,919	-
12,73	159.509,221	9,17	108.151,952	-
0,01	141,594	0,01	156,594	-
4,30	53.894,551	4,34	51.232,323	-
<b>0,25</b>	<b>3.127,999</b>	<b>0,37</b>	<b>4.400,000</b>	-
-	<b>4,503</b>	-	-	-
<b>49,09</b>	<b>615.000,000</b>	<b>50,38</b>	<b>593.868,727</b>	
-	-	<b>1,22</b>	<b>14.334,907</b>	-
<b>49,09</b>	<b>615.000,000</b>	<b>49,16</b>	<b>579.533,820</b>	-
<b>100,00</b>	<b>1.252.896,761</b>	<b>100,00</b>	<b>1.178.868,727</b>	

2007 2008 % 76,92 % 70,44 % 66,03

2009 . 3.923,122

.% 47,49 . 159,509 . 2.983,145

. 53,894 2009

% 9,05 % 4,61

% 74,42 % 80

2009 31

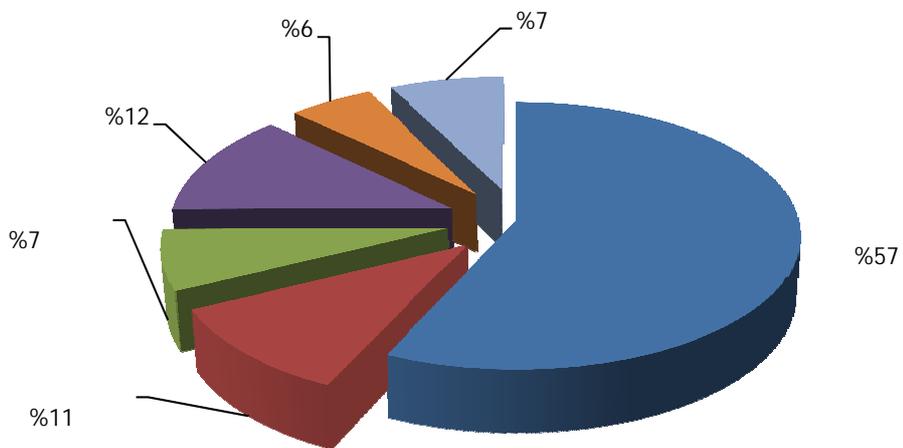
. 35 . 39,190

2010 22 112

2010

( . 615)

2008 % 48,88 % 50,89  
 . . 5.969,471 2009 . 5.546,182  
 :



- II

. 5.730,800 2009  
 . . 280 . 6.010,800  
 (1)2010 13  
 . 4.978,695 . 6.142,591 2009 . . 131,791  
 .% 23,38 . 1.163,896 2008

---

2010 13 (1)  
 .2009

. 5.880,631 <sup>(1)</sup>

(2) . 711,767 .% 92,24 . 5.430,824

( . 393,432)

.( . 175,078)

. 657,581 ( . 5.430,824) 2008

. 694,079

9 . . 36,499

2009 2008 2009

% 60,29

2009 . % 39,71

: 2009 -2005

2008/2009							2009			
%		2009	2008	2007	2006	2005				
26,90	694,079	3.274,256	2.580,177	2.320,174	2.042,160	1.984,600	3.330,631	-	3.330,631	
24,95	353,637	1.770,905	1.417,268	1.365,639	1.270,165	1.195,195	1.820,896	-	1.820,896	
20,84	220,103	1.276,277	1.056,174	960,229	918,632	872,619	1.291,689	110,175	1.181,514	-
-	-	-	-	-	-	-	-	110,175 -	110,175	-
36,98	133,534	494,628	361,094	405,410	351,533	322,576	529,207	-	529,207	-
29,28	340,442	1.503,351	1.162,909	954,535	771,995	789,405	1.509,735	-	1.509,735	
36,18	350,110	1.317,769	967,659	838,265	639,019	699,072	1.318,308	226,229	1.092,079	-
-	-	-	-	-	-	-	-	226,229 -	226,229	-
4,95 -	9,668 -	185,582	195,250	116,270	132,976	90,333	191,427	-	191,427	-
1,66 -	36,499 -	2.156,568	2.193,067	2.757,645	2.872,201	2.706,000	2.550,000	-	2.550,000	
13,78	657,580	5.430,824	4.773,244	5.077,819	4.914,361	4.690,600	5.880,631	-	5.880,631	

2010 20 2010 800 <sup>(1)</sup>

2010 16 2010 2018 2009

.2009 <sup>(2)</sup>

. . 449,807 . 261,960

% 67,25 ( . 336,404) " "

. 20,132 . 160

. 17,395 . 19,570 . 14,932

. 10

( . 110,175)

. 53

10 . . 20,554

. 680,210

. (% 27,28) (% 72,72)

. 175 . . 182,962 2009

)

146 2009 24 98 2009 14 63

. 100 (2009 24

.

2010 4

:

. 3.230,800

. . 3.592,591

. 3.274,256 . 3.330,631

.% 88,68 . 56,375 % 98,30



( . 3,997)

( . 6,757)

( . 32,854)

11

2009

( . 3.274,256)

. % 38,74

.% 45,92

% 54,08

-

. 1.820,896

2009

. 49,991

% 97,25

. 1.770,905

. 34,579

. 353,637

2009

(2008 % 3,78 . 51,629 ) % 24,95

. 133,534

. 220,103

-1

2009

.% 20,84

. 220,103

2008

. 1.056,174

. 1.276,277

. 105,593

. . 43,005

: 2009

2005

2008/2009							
%		2009	2008	2007	2006	2005	
9,52	11,831	136,147	124,316	120,401	110,923	118,041	-1
15,90	25,913	188,876	162,963	117,431	113,488	121,971	-2
26,84	105,593	499,053	393,460	358,021	353,692	327,172	-3
16,31	43,005	306,648	263,643	252,305	225,293	215,952	-4
1,70 -	0,945 -	54,526	55,471	47,419	51,537	39,365	-5
43,24	8,967	29,703	20,736	18,830	16,084	19,928	-6
77,33	25,739	61,324	35,585	45,822	47,615	30,190	-7
<b>20,84</b>	<b>220,103</b>	<b>1.276,277</b>	<b>1.056,174</b>	<b>960,229</b>	<b>918,632</b>	<b>872,619</b>	

% 88,60

2009

% 37,25      % 39,10

.% 26,84

2008

. 393,460

. 499,053

. 302,141

( . 46,972)

( . 92,790)

( . 33,493) "

" ( . 38,854)

. ( . 16,664)

. ( . 12,286)

( . 28,498)

( . 130,347)

2009

. 306,645

% 16,31

. 43,005

2008

. 263,643

. % 24,96

% 24,03

		% 76,69	( . 235,154)	
. 81,893				
			2009	. 63,503 2008
	. 13,362		. 25,438	
	.(2008		. 15,454	. 33,439)
( . 23,997)			. 38,893	
			( . 7,308)	
.( . 18,992)			. 17,896	. 27,749 2009

-

	. 25,913	2009	( . 188,876)	
		.2008	% 38,77	% 15,90
	( . 41,731)			( . 89,321)
	.( . 37,548)		( . 5,602)	( . 8,282)
.( . 47,117)			( . 48,380)	

-

% 9,52	. 11,831		2009	
			. 124,316	. 136,147
.( . 20,941)		( . 24,841)		( . 26,940)
.( . 12,546)		( . 10,468)		

-2

		2009		
	% 38,92	148,263	( . 529,207)	
. 494,628			.% 12,75	. 55,669
				.% 93,47

% 36,98 . 133,534

.2008 % 10,93 . 44,316

: 2009 -2005

2008/2009							
%		2009	2008	2007	2006	2005	
180,46	13,291	20,656	7,365	3,170	6,351	7,991	-
38,58	19,303	69,332	50,029	99,358	113,056	90,531	-
44,10	93,230	304,623	211,393	187,590	122,797	111,604	-
30,98	14,865	62,846	47,981	72,243	76,969	78,226	-
201,31	5,383	8,057	2,674	4,019	2,218	2,613	-
22,41 -	2,173 -	7,522	9,695	3,660	0,922	2,465	-
32,43 -	10,365 -	21,592	31,957	35,370	29,220	29,146	-
<b>36,98</b>	<b>133,534</b>	<b>494,628</b>	<b>361,094</b>	<b>405,410</b>	<b>351,533</b>	<b>322,576</b>	

% 44,10 . 93,230

. % 58,54 % 61,59

. ( . 28,128) ( . 270,065)

. 19,303

( . 62,846)

.% 38,58

.% 30,98 . 14,865

.% 22,41 . 2,173

-

. 1.509,735

2009

% 99,58

. 1.185,519

% 21,83

. 208,374

% 29,28

. 340,442

. 1.503,351

.2008



-

( . 254,384) 2009

.2007 % 17,33 % 27,26 % 36,18

. . 84,527

. . 3,773

: 2009 2008

2008/2009				:
%		2009	2008	
86,54	3,672	7,915	4,243	-
2,65 -	0,248 -	9,098	9,346	-
64,32	84,527	215,938	131,411	-
60,22 -	8,792 -	5,807	14,599	-
25,42	0,910	4,490	3,580	-
29,85 -	3,773 -	8,866	12,639	-
23,36 -	0,692 -	2,270	2,962	-
<b>42,29</b>	<b>75,604</b>	<b>254,384</b>	<b>178,780</b>	

2009

% 64,32 . 84,527

.2008 % 73,50 % 84,89

( . 52,107) . 142,052

- ( . 45)

. 66,237 . ( . 13,599)

. ( . 41,815) 2009

. 7,649

. 5,400

-

2008 . 717,595 . 959,134 2009  
 .% 33,66 . 241,539  
 ( . 215,817)  
 ( . 27,188)  
 .( . 3,616)  
 : 2008 2009

2008/2009				
%		2009	2008	
35,86	215,817	817,627	601,810	-
25,15	27,188	135,307	108,119	-
49,43 -	3,616 -	3,700	7,316	-
-	2,150	2,500	0,350	-
<b>33,66</b>	<b>241,539</b>	<b>959,134</b>	<b>717,595</b>	

. 817,627 . 601,810  
 .2008 % 83,87 % 85,25  
 ( . 392,407)  
 ( . 335)  
 .( . 42)  
 . 137,876  
 ( . 29) ( . 66,866)  
 . 92,291 .( . 27,277)  
 .( . 30)  
 . 56  
 " . 40,999  
 .( . 9) " " ( . 31,999) "

2009 . 135,307  
 .% 14,11 2008 % 15,07  
 ( . 77)  
 ( . 71,740)  
 .( . 8,800) ( . 39,674)  
 ( . 6,031) 2009  
 .( . 4,497) ( . 15,896)  
 . 46,832

-2

2009  
 .% 96,95 . 185,582 . 191,427  
 :2008 2009

2008/2009				
%		2009	2008	
27,09 -	3,370 -	9,068	12,438	:
2,17 -	2,527 -	113,746	116,273	-
-	16,883	18,513	1,630	-
100,00 -	4,539 -	-	4,539	-
474,86	21,473	25,995	4,522	-
<b>20,03</b>	<b>27,920</b>	<b>167,322</b>	<b>139,402</b>	
23,96 -	5,338 -	16,944	22,282	:
96,08 -	32,250 -	1,316	33,566	-
<b>67,30 -</b>	<b>37,588 -</b>	<b>18,260</b>	<b>55,848</b>	
<b>4,95 -</b>	<b>9,668 -</b>	<b>185,582</b>	<b>195,250</b>	

2009

% 67,93 . 78,980 % 4,95 . 9,668

			. 37,588				. . 27,920
	. 27,920	2009	( . 167,322)				
				. % 47,37	. 44,810		% 20,03
	( . 16,883)		( . 21,473)				
	% 67,98						
			( . 113,746)				
			( . 57,162)				
							( . 24,602)
			( . 31,485)				
			( . 12,183)				
					. ( . 12) 2009		
	. ( . 8,650)						( . 9,068)
	. 25,995						
			. ( . 3,933)				( . 22,062)
% 67,30	. 37,588	2009					
							. . 18,944
		% 92,79					. . 32,250
					( . 9,777)		
							. ( . 6,770) 2
							:
	. 2.500				2009		
	% 16,23	. 356		. 2.550			

(% 52,35 . 1.335)

% 84,57

(% 47,65 . 1.215)

(. . 377,151)

. 393,432

:

2009

2008/2009					
%		2009	2008	2009	
26,83 -	351,218 -	957,849	1.309,067	1.335,000	-
35,60	314,719	1.198,719	884,000	1.215,000	-
<b>1,66 -</b>	<b>36,499 -</b>	<b>2.156,568</b>	<b>2.193,067</b>	<b>2.550,000</b>	

2009

.% 1,66 . 36,499

. . 314,719

. 351,218

:

2009 2008

2008/2009						
		2009		2008		
(%)		(%)		(%)		
26,83 -	351.217,491 -	44,41	957.849,183	59,69	1.309.066,674	
-	80.973,395	3,91	84.364,428	0,15	3.391,033	-
28,34 -	339.093,612 -	39,75	857.206,388	54,55	1.196.300,000	:
28,90 -	339.356,165 -	38,70	834.679,000	53,53	1.174.035,165	
10,62	53,125	0,03	553,125	0,02	500,000	
1,01	209,428	0,96	20.771,721	0,94	20.562,293	(1999 25 )
0,00	0,000	0,06	1.202,542	0,05	1.202,542	(2001 65 )
85,11 -	93.097,275 -	0,75	16.278,366	4,99	109.375,641	-
-	54.684,667 -	-	-	2,49	54.684,667	
-	-	0,70	15.000,000	0,68	15.000,000	:
-	26.039,000 -	-	-	1,19	26.039,000	
83,93 -	1.983,861 -	0,04	779,783	0,11	2.363,644	1999 24
22,64 -	133,231 -	0,02	455,100	0,03	588,331	
-	10.700,000 -	-	-	0,49	10.700,000	
-	43,483	-	43,483	-	-	
35,60	314.718,985	55,58	1.198.718,985	40,31	884.000,000	
41,86	351.268,629	55,20	1.190.398,272	38,26	839.129,643	
73,36 -	22.909,259 -	0,38	8.320,713	1,42	31.229,971	
-	13.640,386 -	-	-	0,62	13.640,386	
1,66 -	36.498,506 -	100,00	2.156.568,168	100,00	2.193.066,674	

. 339,356

( . 834,679)

2009

% 28,90

.2008

% 53,53

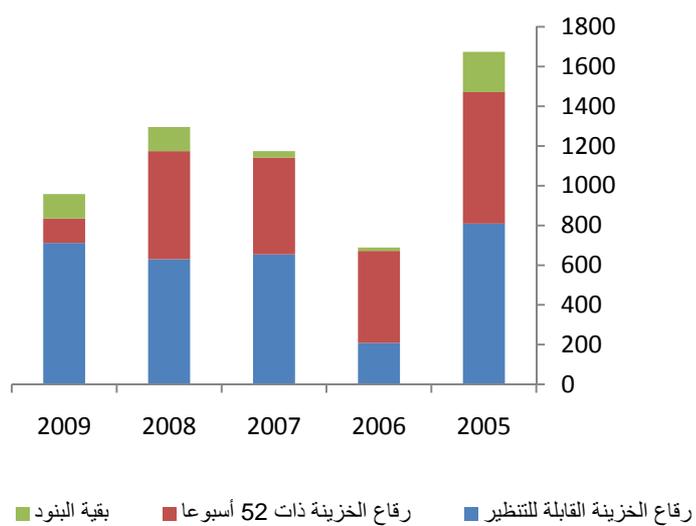
% 38,70

% 40,31

% 55,58

2005

: 2009



. 16,278

. ( . 15,000)

. 109,376

. 84,364

. 16

. 1.198,719

2009

.% 35,60

. 314,719

2009

. 286,650

225 1999

. 427

. (1,274)

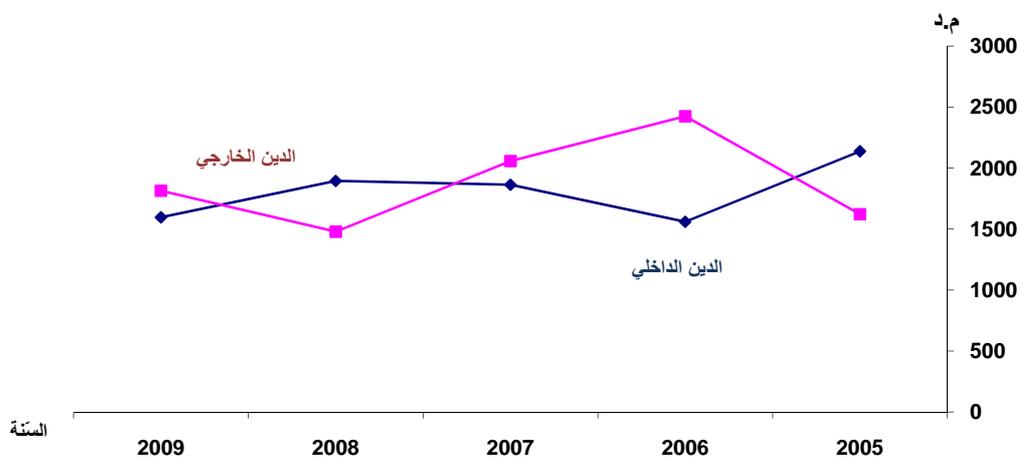
2011 2010

. . 1.069,413 . 500

2009

( . 125,301) ( . 157,157) .( . 95,508)

% 1,11 (2008 . 3.372 . 3.409)  
 .2008 % 13,98  
 .( . 298,321) ( . 335,850)  
 2009 % 53,19  
 .2008 % 43,83  
 : 2009 2005



2009

: 2008

## بالدينار

2008/2009		إلى 2009/12/31	إلى 2008/12/31	
%				
<b>2,00</b>	<b>727.047.411</b>	<b>37.091.031.125</b>	<b>36.363.983.714</b>	-
1,70 -	162.092.816 -	9.366.717.525	9.528.810.341	-
3,41	905.327.143	27.425.758.529	26.520.431.386	-
5,14 -	16.186.916 -	298.555.071	314.741.987	-
<b>2,59</b>	<b>832.801.871</b>	<b>33.034.035.964</b>	<b>32.201.234.093</b>	-
1,70 -	162.092.816 -	9.366.717.525	9.528.810.341	-
4,40	984.577.581	23.382.561.676	22.397.984.095	-
3,76	10.317.106	284.756.763	274.439.657	-
<b>5,28</b>	<b>1.263.407.858</b>	<b>25.190.057.178</b>	<b>23.926.649.320</b>	-
11,82	1.107.610.497	10.474.328.422	9.366.717.925	-
1,05	150.795.070	14.548.399.442	14.397.604.372	-
3,08	5.002.291	167.329.314	162.327.023	-
<b>1,11</b>	<b>37.529.528</b>	<b>3.409.464.929</b>	<b>3.371.935.401</b>	(1) -
15,75 -	298.320.730 -	1.595.745.944	1.894.066.674	(2) -
22,73	335.850.258	1.813.718.985	1.477.868.727	(3) -
				(1)
				(2)
				(3)

2009 % 5,28 % 4,81

% 11,82

% 41,58 % 1,05

2009 % 39,15 2008

2009

% 29 2007 % 26,7 2008 % 26,3 % 25

(1) 2006

: 2009 2005

2009	2008	2007	2006	2005	
37,3	38,8	39,7	43,0	54,2	:( %)
25,0	26,3	26,7	29,0	37,3	-
10,6	7,7	11,7	16,4	12,8	:( %)
6,1	4,3	7,2	10,3	7,7	-
.2010				173	*

2009 2005

**- III**

. 1.311,776 2009  
 .2008 . 1.034,599 ( . 890,417 )  
 . 132,323 2008 . 828,787 . 961,110  
 .% 50,52 .% 15,97

-

2009  
 % 39,39 . 251,617 . 638,800  
 . . 890,418  
 ( . 15) ( . 114,049)



2009 31  
 .2009  
 ) . 10  
 . 8,566 (2009 25 116  
 (2009 24 69 )  
 ) . 7,342  
 .(2009 18 129  
 . 4

2009 10 141  
 .2009

...

( . . ) 2011 . 2010 2009 % 3,1  
 . . 373

(21 )

59

.(% 7,90) 2009 . 556,674 (% 20,09) (% 26,03)

19

. 111,832 2009

"

. 800

2009

2009

""

"

( )

2009

12

.2008

-

2009

. 228,872

. 421,359

% 27,81

. 117,196

.% 84,10

. 192,487

( . 177,154)

.2008

% 22,60

.2008

% 59,32

% 47,99

2009

.% 126,60 % 1,20

2009

. 65,478

( . 30,657)

"	"	( . 8,500) "	"
		( . 8,500) "	( . 6,769)
2009		( . 9,424)	

( . 4,237)

2009

35

2011

12

2010

"

3

"

% 42,60

( . 49,926)

.% 23,01

( . 26,963)

2009

. 78,552

. 304,163

. 46,761

. . 43,504

"

"

19

13

.2009 2008

-

. 925,962

.% 7,52 . 64,771

. 861,191 2009

% 76,30

.% 16,97

% 4,89

-I

2009

( . 305,358)

. . 956,478

. 651,120

% 35,70

.( . 33,352)

( . 107,178 +)

. 61,968

2009

. % 0,92 . 6,103 % 6,93

% 73,86

. 706,502

. 32,929

,2008

% 75,30

. 673,574

.% 4,89

% 78,45 ( . 554,267)

. % 75,80 2009

.( . 22,564)

( . 150,823)

"

(18 )

" ...

"

"

. 233,706 2009

( . 128,259)

.( . 29,408)

( . 30,954)

14

.2009 2008

**-II**

2009

. 0,393 % 16,97 . 31,842

( . 219,460)

% 0,21

.( . 29,169)

2009

% 74,80 % 77,24

.2008 % 19,02 % 16,33

2009

. 97,390

. 195,564

. 66,630

					15
					.2009 2008
					-
					2009
	. 4,771		. 77,097	( 83)	
. 5,523	(% 7,38 )	. 5,628	2008		. 81,868
	% 98,29			. 80,469	(% 7,81)
			.2008	% 99,53	. 75,885
			.2008	. 0,355	. 1,399
					-
	. 293,887				2009
	) % 25,51	. 59,738			. 234,149
				.(2008	. 18,060
	2009, 2008				.
					:

2008/2009				
%		2009	2008	
35,54	13.857.207	52.843.067	38.985.860	-
77,14 -	45.725.000 -	13.550.000	59.275.000	-
18,60	13.458.093	85.825.043	72.366.950	-
-	27.354.242	27.452.158	97.916	-
14,41 -	847.030 -	5.031.855	5.878.885	-
0,89	199.009	22.505.725	22.306.716	-
2,72	24.871	940.750	915.879	-
149,81	51.416.743	85.738.785	34.322.042	-
<b>25,51</b>	<b>59.738.135</b>	<b>293.887.383</b>	<b>234.149.248</b>	

( . 51,417)

( . 13,857)

( . 27,354)

( . 13,458)

. 23,495

. 45,725

% 46,49

2009

. % 65,63

. 338,288

\*

\*

\*

2009

2009

2008

( . 432)

( . 2.320,246)

2011

( . 811)

.

"

.

.





2009

:1

2008/2009					
%		2009	2008	2009	
14,79	17.609.433	136.692.950	119.083.517	150.302.000	
17,32	6.583.389	44.593.867	38.010.478	50.302.000	
13,60	11.026.044	92.099.083	81.073.039	100.000.000	
<b>41,41 -</b>	<b>27.582.756 -</b>	<b>39.032.459</b>	<b>66.615.215</b>	<b>86.540.000</b>	
-	28.578.182	* 30.743.361	2.165.179	2.540.000	
87,40 -	56.160.938 -	* 8.289.098	64.450.036	84.000.000	
<b>4,37</b>	<b>381.100</b>	<b>9.100.845</b>	<b>8.719.745</b>	<b>8.000.000</b>	
2,99	176.353	6.066.008	5.889.655	6.000.000	
7,23	204.747	3.034.837	2.830.090	2.000.000	
<b>25,01</b>	<b>4.323.984</b>	<b>21.609.920</b>	<b>17.285.936</b>	<b>22.623.833</b>	
25,01	4.323.984	21.609.920	17.285.936	22.623.833	
<b>41,46</b>	<b>104.011</b>	<b>354.884</b>	<b>250.873</b>	<b>100.000</b>	
41,46	104.011	354.884	250.873	100.000	
<b>9,11</b>	<b>1.953.108</b>	<b>23.400.464</b>	<b>21.447.356</b>	<b>22.424.000</b>	
7,30	282.900	4.155.707	3.872.807	4.500.000	
9,50	1.670.208	19.244.757	17.574.549	17.924.000	
<b>8,86</b>	<b>2.199.698</b>	<b>27.030.284</b>	<b>24.830.586</b>	<b>31.429.850</b>	
3,97	942.161	24.661.602	23.719.441	29.894.850	
113,17	1.257.537	2.368.682	1.111.145	1.535.000	
<b>16,08</b>	<b>16.260.711</b>	<b>117.375.425</b>	<b>101.114.714</b>	<b>114.260.000</b>	
17,02	12.674.531	87.142.351	74.467.820	89.301.000	
21,04	4.804.939	27.643.224	22.838.285	22.959.000	
32,00 -	1.218.759 -	2.589.850	3.808.609	2.000.000	
<b>29,61</b>	<b>9.199.442</b>	<b>40.264.415</b>	<b>31.064.973</b>	<b>3.100.000</b>	
31,25	8.714.545	36.602.176	27.887.631	100.000	
15,26	484.897	3.662.239	3.177.342	3.000.000	
<b>267,73</b>	<b>209.805.205</b>	<b>288.169.621</b>	<b>78.364.416</b>	<b>190.776.320</b>	
34,47 -	2.377.134 -	4.518.306	6.895.440	7.727.320	
260,88	108.182.339	149.651.315	41.468.976	39.000.000	
346,67	104.000.000	134.000.000	30.000.000	144.049.000	
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. 2009		10			

( ) 2009

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2008/2009					
%		2009	2008	2009	
<b>7,56</b>	<b>3.495.245</b>	<b>49.723.693</b>	<b>46.228.448</b>	<b>48.412.000</b>	
7,12	2.066.411	31.093.391	29.026.980	35.000.000	
8,31	1.428.834	18.630.302	17.201.468	13.412.000	
<b>0,21</b>	<b>52.526</b>	<b>25.423.197</b>	<b>25.370.671</b>	<b>21.000.000</b>	
2,48	372.308	15.403.727	15.031.419	8.000.000	
3,09 -	319.782 -	10.019.470	10.339.252	13.000.000	
<b>70,13</b>	<b>48.816.999</b>	<b>118.425.562</b>	<b>69.608.563</b>	<b>105.000.000</b>	
70,13	48.816.999	118.425.562	69.608.563	105.000.000	
-	-	-	-	<b>100.000</b>	
-	-	-	-	100.000	...
<b>103,42</b>	<b>9.444.776</b>	<b>18.576.962</b>	<b>9.132.186</b>	<b>10.049.481</b>	
103,42	9.444.776	18.576.962	9.132.186	10.049.481	
<b>239,96</b>	<b>20.084.496</b>	<b>28.454.406</b>	<b>8.369.910</b>	<b>28.300.000</b>	
1,01	84.490	8.454.400	8.369.910	8.300.000	
-	20.000.006	20.000.006	-	20.000.000	
<b>0,53</b>	<b>295.776</b>	<b>56.315.108</b>	<b>56.019.332</b>	<b>48.000.000</b>	
0,53	295.776	56.315.108	56.019.332	48.000.000	
<b>46,30</b>	<b>316.443.754</b>	<b>999.950.195</b>	<b>683.506.441</b>	<b>890.417.484</b>	

2009

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2008/2009				
%		2009	2008	
52,27 -	782 -	714	1.496	
<b>52,27 -</b>	<b>782 -</b>	<b>714</b>	<b>1.496</b>	
44,44	2.000	6.500	4.500	
0,08 -	17.186 -	2.025.624	2.042.810	
6,67	100.000	1.600.000	1.500.000	
8,33 -	1.483.135 -	3.000.000	4.483.135	
<b>17,41 -</b>	<b>1.398.321 -</b>	<b>6.632.124</b>	<b>8.030.445</b>	
29,66	114.376	499.946	385.570	
5,70	326.112	6.049.167	5.723.055	
-	-	5.000	5.000	
<b>7,21</b>	<b>440.488</b>	<b>6.554.113</b>	<b>6.113.625</b>	
78,38	4.596.636	10.461.541	5.864.905	
15,74	81.200	597.069	515.869	
15,69 -	73.721 -	396.057	469.778	
<b>67,21</b>	<b>4.604.115</b>	<b>11.454.667</b>	<b>6.850.552</b>	
17,82 -	8.160.032 -	37.624.571	45.784.603	
3,98 -	100.824 -	2.433.931	2.534.755	
-	-	77.418.000	-	
<b>143,13</b>	<b>69.157.144</b>	<b>117.476.502</b>	<b>48.319.358</b>	
67,53 -	30.359 -	14.600	44.959	
<b>67,53 -</b>	<b>30.359 -</b>	<b>14.600</b>	<b>44.959</b>	
97,51	653.264	1.323.212	669.948	
7,71 -	79.354 -	949.802	1.029.156	
-	4.000.000	4.000.000	-	" "
<b>269,20</b>	<b>4.573.910</b>	<b>6.273.014</b>	<b>1.699.104</b>	

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2008/2009				
%		2009	2008	
51,20 -	375.041 -	357.449	732.490	
2,24 -	17.346 -	698.770	716.116	
-	15.339.000	15.339.000	-	" "
-	<b>14.946.613</b>	<b>16.395.219</b>	<b>1.448.606</b>	
-	52.927.761	52.927.761	-	
-	<b>52.927.761</b>	<b>52.927.761</b>	-	
-	8.500.000	8.500.000	-	
-	<b>8.500.000</b>	<b>8.500.000</b>	-	
57,14	10.900	29.977	19.077	
<b>57,14</b>	<b>10.900</b>	<b>29.977</b>	<b>19.077</b>	
-	550.000	550.000	-	
-	<b>550.000</b>	<b>550.000</b>	-	
31,43	519.183	2.171.000	1.651.817	
-	1.607.155	1.607.155	-	
<b>128,73</b>	<b>2.126.338</b>	<b>3.778.155</b>	<b>1.651.817</b>	
100,00 -	4.825 -	-	4.825	
<b>100,00 -</b>	<b>4.825 -</b>	<b>-</b>	<b>4.825</b>	
43,92	2.202.029	7.215.770	5.013.741	
<b>43,92</b>	<b>2.202.029</b>	<b>7.215.770</b>	<b>5.013.741</b>	
9,80 -	586.732 -	5.402.878	5.989.610	
50,00 -	1.000.000 -	1.000.000	2.000.000	
<b>19,86 -</b>	<b>1.586.732 -</b>	<b>6.402.878</b>	<b>7.989.610</b>	
<b>180,09</b>	<b>157.018.279</b>	<b>244.205.494</b>	<b>87.187.215</b>	

2009

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		2009	2008					
2,90	21.269	755.393	734.124	755.393	117.393	638.000	3	
13,80	860.069	7.091.524	6.231.455	7.114.435	1.248.435	5.866.000	6	
11,31	1.038.684	10.224.973	9.186.289	9.880.199	1.965.199	7.915.000	12	
31,18	9.359.103	39.372.432	30.013.329	41.488.764	9.159.764	32.329.000	41	
5,65	26.637	498.318	471.681	598.319	322.319	276.000	1	
10,09	3.567.521	38.916.632	35.349.111	33.133.530	10.616.530	22.517.000	32	
5,10	2.518	51.874	49.356	59.474	21.474	38.000	1	
16,58	405.592	2.851.728	2.446.136	2.836.854	696.854	2.140.000	2	
100,00 -	40.000 -	-	40.000	40.000	-	40.000	1	
15,56	20.306.037	150.823.816	130.517.779	128.778.906	107.178.906	21.600.000	1	
6,87	4.371.994	68.006.111	63.634.117	76.620.028	12.022.028	64.598.000	93	
22,84	172.506	927.726	755.220	1.041.726	49.726	992.000	2	
9,25	319.515	3.774.759	3.455.244	4.137.851	858.851	3.279.000	2	
221,07	331.600	481.600	150.000	652.000	-	652.000	1	
2,20 -	56.348 -	2.500.138	2.556.486	2.500.138	138.138	2.362.000	1	
9,59 -	361.084 -	3.405.862	3.766.946	3.844.520	1.428.520	2.416.000	2	
100,00 -	6.116.829 -	-	6.116.829	-	-	-	-	
8,76 -	535.670 -	5.582.460	6.118.130	5.513.644	946.644	4.567.000	27	
25,54	179.418	881.791	702.373	775.393	422.393	353.000	2	
7,68	1.022.593	14.334.865	13.312.272	14.389.348	1.556.348	12.833.000	30	
7,52	1.340.026	19.168.126	17.828.100	19.309.998	4.021.498	15.288.500	41	
7,80	18.451.422	254.962.901	236.511.479	264.457.221	33.352.221	231.105.000	214	
5,85	577.622	10.451.676	9.874.054	10.395.506	1.060.006	9.335.500	25	
0,94	668.109	72.034.512	71.366.403	77.441.197	9.162.197	68.279.000	1455	
4,27 -	10.392.374 -	233.109.109	243.501.483	250.713.952	109.012.952	141.701.000	336	
<b>5,09</b>	<b>45.519.930</b>	<b>940.208.326</b>	<b>894.688.396</b>	<b>956.478.396</b>	<b>305.358.396</b>	<b>651.120.000</b>	<b>2331</b>	

2009

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2008/2009				
%		2009	2008	
-	2.557.165	2.890.606	333.441	
-	131.798	131.798	-	
100,00 -	14.000 -	-	14.000	
18,76	23.830	150.830	127.000	
100,00 -	77.500 -	-	77.500	
70,14 -	2.925.000 -	1.245.000	4.170.000	
35,27	49.341.500	189.257.065	139.915.565	
14,88 -	49.101 -	280.900	330.001	
75,37 -	1.006.578 -	328.885	1.335.463	
100,00 -	544.900 -	-	544.900	
100,00 -	35.600 -	-	35.600	
41,54	2.727.872	9.294.751	6.566.879	
336,79	786.693	1.020.282	233.589	
36,96 -	735.054 -	1.253.729	1.988.783	
12,27	9.874	90.372	80.498	
149,07	365.091	610.010	244.919	
5,18	2.445.854	49.641.184	47.195.330	
<b>26,08</b>	<b>53.001.944</b>	<b>256.195.412</b>	<b>203.193.468</b>	

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<b>727.000</b>	-	<b>97.000</b>	<b>630.000</b>	-1
<b>116.000</b>	-	-	<b>116.000</b>	-2
<b>11.629.000</b>	<b>247.000</b>	<b>11.353.000</b>	<b>29.000</b>	-3
<b>3.255.000</b>	<b>295.000</b>	<b>1.866.000</b>	<b>1.094.000</b>	-4
<b>35.079.000</b>	-	<b>35.079.000</b>	-	-5
<b>1.701.100</b>	<b>754.000</b>	<b>947.100</b>	-	-6
<b>64.146.000</b>	<b>1.546.000</b>	<b>25.056.000</b>	<b>37.544.000</b>	-7
<b>15.000.000</b>	-	<b>15.000.000</b>	-	-8
<b>2.173.000</b>	<b>405.000</b>	<b>1.768.000</b>	-	-9
<b>1.302.000</b>	<b>102.000</b>	<b>1.200.000</b>	-	-10
<b>77.000</b>	-	-	<b>77.000</b>	-11
<b>2.251.000</b>	-	<b>1.790.000</b>	<b>461.000</b>	-12
<b>3.111.400</b>	<b>536.400</b>	<b>2.000.000</b>	<b>575.000</b>	-13
<b>133.434</b>	-	<b>133.434</b>	-	-14
<b>629.000</b>	-	<b>270.000</b>	<b>359.000</b>	-15
<b>227.000</b>	-	-	<b>227.000</b>	-17
<b>2.188.000</b>	-	<b>1.350.000</b>	<b>838.000</b>	-18
<b>187.500</b>	-	<b>187.500</b>	-	-20
<b>327.500</b>	<b>327.500</b>	-	-	-21
<b>5.201.300</b>	-	<b>2.859.300</b>	<b>2.342.000</b>	-22
<b>800.000</b>	<b>800.000</b>	-	-	-23
<b>4.913.000</b>	<b>600.000</b>	<b>34.000</b>	<b>4.279.000</b>	-24
3.963.000	550.000	34.000	3.379.000	-1
950.000	50.000	-	900.000	-2
<b>5.817.000</b>	<b>64.000</b>	<b>3.224.000</b>	<b>2.529.000</b>	-25
<b>15.680.700</b>	<b>15.680.700</b>	-	-	-26
<b>456.000</b>	<b>326.000</b>	-	<b>130.000</b>	-27
456.000	326.000	-	130.000	-1
<b>62.000</b>	<b>50.000</b>	<b>12.000</b>	-	-30
<b>177.189.934</b>	<b>21.733.600</b>	<b>104.226.334</b>	<b>51.230.000</b>	

111.500		77.500	34.000		77.500	34.000	1- مجلس النواب
108.900		85.400	23.500		85.400	23.500	2- مجلس المستشارين
438.000	117.000	26.000	295.000	117.000	26.000	295.000	3- رئاسة الجمهورية
552.000	200.000	279.000	73.000	479.000		73.000	4- الوزارة الأولى
5.082.700	54.700	2.494.000	2.534.000	106.700		4.976.000	5- وزارة الداخلية والتنمية المحلية
3.091.600		2.800.000	291.600		2.800.000	291.600	6- وزارة العدل وحقوق الإنسان
254.000		224.000	30.000			254.000	7- وزارة الشؤون الخارجية
2.055.000	200.000	1.850.000	5.000			2.055.000	8- وزارة الدفاع الوطني
190.000	36.000		154.000	36.000		154.000	9- وزارة الشؤون الدينية
455.120		428.120	27.000			455.120	10- وزارة المالية
109.794		22.000	87.794			109.794	12- وزارة أملاك الدولة والشؤون العقارية
857.100	209.100	196.000	452.000	266.100	139.000	452.000	13- وزارة الفلاحة والموارد المائية
61.800			61.800			61.800	14- وزارة الصناعة والطاقة والمؤسسات الصغرى والمتوسطة
843.900	900	840.000	3.000	900	40.000	803.000	16- وزارة التجهيز والإسكان والتهيئة الترابية
50.000			50.000			50.000	17- وزارة البيئة والتنمية المستدامة
19.500			19.500			19.500	18- وزارة السياحة
97.200	16.700		80.500			97.200	19- وزارة تكنولوجيا الإتصال
168.722	116.360	37.362	15.000	116.360	37.362	15.000	21- وزارة شؤون المرأة والأسرة والطفولة والمسنين
32.000	32.000			32.000			الجزء 1- شؤون المرأة والأسرة والمسنين
136.722	84.360	37.362	15.000	84.360	37.362	15.000	الجزء 2- الطفولة
199.000	69.000		130.000	69.000		130.000	22- وزارة الإتصال والعلاقات مع مجلس النواب ومجلس المستشارين
691.000	80.000	7.000	604.000	80.000		611.000	23- وزارة الثقافة والمحافظة على التراث
5.000		5.000			5.000		24- وزارة الشباب والرياضة والتربية البدنية
5.000		5.000			5.000		الجزء 1- الرياضة والتربية البدنية
11.974.000	67.000		11.907.000	67.000		11.907.000	25- وزارة الصحة العمومية
3.101.000	487.000	214.000	2.400.000	189.000		2.912.000	26- وزارة الشؤون الاجتماعية والتضامن والتونسيين بالخارج
12.996.000	1.404.000	1.392.000	10.200.000	1.404.000		11.592.000	27- وزارة التربية والتكوين
12.996.000	1.404.000	1.392.000	10.200.000	1.404.000		11.592.000	الجزء 1- التربية
3.238.400	22.000	1.451.400	1.765.000	22.000	671.400	2.545.000	28- وزارة التعليم العالي والبحث العلمي والتكنولوجيا
3.201.400	20.000	1.416.400	1.765.000	20.000	636.400	2.545.000	الجزء 1- التعليم العالي
37.000	2.000	35.000		2.000	35.000		الجزء 3- البحث العلمي والتكنولوجيا
26.000			26.000			26.000	29- وزارة التشغيل والإدماج المهني للشباب
46.777.236	3.079.760	12.428.782	31.268.694	2.953.060	3.881.662	39.942.514	الجملة

بالدينار

التغيرات 2008\2009		الإعتمادات النهائية		التحويلات		الإعتمادات التكميلية	قانون المالية التكميلي	الإعتمادات المفتوحة بقانون المالية	الأبواب
النسبة %	القيمة	2009	2008	-	+				
7.61	1.073.000	15.169.000	14.096.000	111.500	111.500	727.000	14.442.000	14.442.000	1- مجلس النواب
5.59	421.000	7.954.000	7.533.000	108.900	108.900	116.000	7.838.000	7.838.000	2- مجلس المستشارين
16.42	11.279.000	79.964.000	68.685.000	438.000	438.000	11.629.000	68.335.000	60.735.000	3- رئاسة الجمهورية
10.64	5.991.800	62.311.000	56.319.200	552.000	552.000	3.255.000	59.056.000	59.056.000	4- الوزارة الأولى
10.98	97.650.000	986.896.000	889.246.000	5.082.700	5.082.700	35.079.000	951.817.000	944.317.000	5- وزارة الداخلية والتنمية المحلية
11.03	19.691.100	198.228.100	178.537.000	3.091.600	3.091.600	1.701.100	196.527.000	192.227.000	6- وزارة العدل وحقوق الإنسان
66.57	69.392.000	173.631.000	104.239.000	254.000	254.000	64.146.000	109.485.000	108.485.000	7- وزارة الشؤون الخارجية
8.94	51.628.000	629.408.000	577.780.000	2.055.000	2.055.000	15.000.000	614.408.000	603.408.000	8- وزارة الدفاع الوطني
5.78	2.595.000	47.503.000	44.908.000	190.000	190.000	2.173.000	45.330.000	45.030.000	9- وزارة الشؤون الدينية
10.80	20.827.000	213.652.000	192.825.000	455.120	455.120	1.302.000	212.350.000	212.350.000	10- وزارة المالية
8.16	2.505.000	33.187.000	30.682.000	-	-	77.000	33.110.000	33.110.000	11- وزارة التنمية والتعاون الدولي
14.46	3.001.000	23.750.000	20.749.000	109.794	109.794	2.251.000	21.499.000	21.099.000	12- وزارة أملاك الدولة والشؤون العقارية
11.03	23.965.400	241.151.400	217.186.000	857.100	857.100	3.111.400	238.040.000	236.540.000	13- وزارة الفلاحة والموارد المائية
45.16 -	374.091.566 -	454.218.434	828.310.000	61.800	61.800	133.434	454.085.000	674.085.000	14- وزارة الصناعة والطاقة والمؤسسات الصغرى والمتوسطة
20.97 -	229.243.000 -	863.856.000	1.093.099.000	-	-	629.000	863.227.000	849.227.000	15- وزارة التجارة والصناعات التقليدية
7.45	6.852.000	98.768.000	91.916.000	843.900	843.900	-	98.768.000	98.768.000	16- وزارة التجهيز والإسكان والتنمية الترابية
9.18	2.429.000	28.881.000	26.452.000	50.000	50.000	227.000	28.654.000	28.654.000	17- وزارة البيئة والتنمية المستدامة
4.40	1.769.900	41.956.000	40.186.100	19.500	19.500	2.188.000	39.768.000	39.768.000	18- وزارة السياحة
8.84	1.073.000	13.214.000	12.141.000	97.200	97.200	-	13.214.000	13.214.000	19- وزارة تكنولوجيا الاتصال
9.47	18.030.500	208.390.500	190.360.000	-	-	187.500	208.203.000	208.203.000	20- وزارة النقل
12.24	5.289.000	48.488.500	43.199.500	168.722	168.722	327.500	48.161.000	48.161.000	21- وزارة شؤون المرأة والأسرة والطفولة والمسنين
8.53	949.000	12.080.500	11.131.500	32.000	32.000	327.500	-	-	الجزء 1- شؤون المرأة والأسرة والمسنين
13.53	4.340.000	36.408.000	32.068.000	136.722	136.722	-	-	-	الجزء 2- الطفولة
9.34	3.636.500	42.563.300	38.926.800	199.000	199.000	5.201.300	37.362.000	37.362.000	22- وزارة الاتصال والعلاقات مع مجلس النواب ومجلس المستشارين
9.54	6.158.000	70.728.000	64.570.000	691.000	691.000	800.000	69.928.000	69.928.000	23- وزارة الثقافة والمحافظة على التراث
10.83	19.989.000	204.496.000	184.507.000	5.000	5.000	4.913.000	199.583.000	199.083.000	24- وزارة الشباب والرياضة والتربية البدنية
10.61	16.690.000	173.946.000	157.256.000	5.000	5.000	3.963.000	-	-	الجزء 1- الرياضة والتربية البدنية
12.11	3.299.000	30.550.000	27.251.000	-	-	950.000	-	-	الجزء 2- الشباب
10.02	74.976.000	822.869.000	747.893.000	11.974.000	11.974.000	5.817.000	817.052.000	812.052.000	25- وزارة الصحة العمومية
2.66 -	6.269.500 -	229.710.700	235.980.200	3.101.000	3.101.000	15.680.700	214.030.000	213.230.000	26- وزارة الشؤون الاجتماعية والتضامن والتونسين بالخارج
8.75	213.146.600	2.648.245.000	2.435.098.400	12.996.000	12.996.000	456.000	2.652.151.000	2.590.151.000	27- وزارة التربية والتكوين
8.82	206.951.600	2.553.014.000	2.346.062.400	12.996.000	12.996.000	456.000	-	-	الجزء 1- التربية
6.96	6.195.000	(*) 95.231.000	89.036.000	-	-	-	-	-	الجزء 2- التكوين
4.79	35.777.000	782.845.000	747.068.000	3.238.400	3.238.400	-	782.845.000	781.845.000	28- وزارة التعليم العالي والبحث العلمي والتكنولوجيا
5.77	41.184.000	755.359.000	714.175.000	3.201.400	3.201.400	-	-	-	الجزء 1- التعليم العالي
16.44 -	5.407.000 -	27.486.000	32.893.000	37.000	37.000	-	-	-	الجزء 3- البحث العلمي والتكنولوجيا
25.13	7.219.900	(*) 35.954.000	28.734.100	26.000	26.000	62.000	31.530.000	31.530.000	29- وزارة التشغيل والإدماج المهني للشباب
46.74 -	361.634 -	412.066	773.700	-	-	177.189.934 -	177.602.000	247.502.000	30- النفقات الطارئة وغير الموزعة
4.58	55.000.000	1.255.000.000	1.200.000.000	-	-	-	1.255.000.000	1.255.000.000	31- الدين العمومي
1.45	151.400.000	10.563.400.000	10.412.000.000	46.777.236	46.777.236	-	10.563.400.000	10.736.400.000	المجموع

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2008/2009						1
%		2009	2008	2009		
10,60	1.450.662	15.130.981	13.680.319	15.169.000		1- مجلس النواب
8,12	589.695	7.849.014	7.259.319	7.954.000		2- مجلس المستشارين
16,43	11.282.283	79.957.275	68.674.992	79.964.000		3- رئاسة الجمهورية
10,22	5.715.553	61.667.883	55.952.330	62.311.000		4- الوزارة الأولى
11,01	97.645.375	984.821.900	887.176.525	986.896.000		5- وزارة الداخلية والتنمية المحلية
11,13	19.822.682	197.909.708	178.087.026	198.228.100		6- وزارة العدل وحقوق الإنسان
65,28	67.980.835	172.121.955	104.141.120	173.631.000		7- وزارة الشؤون الخارجية
7,94	45.570.562	619.836.754	574.266.192	629.408.000		8- وزارة الدفاع الوطني
5,65	2.531.974	47.380.838	44.848.864	47.503.000		9- وزارة الشؤون الدينية
9,44	17.713.628	205.394.602	187.680.974	213.652.000		10- وزارة المالية
4,85	1.477.668	31.953.099	30.475.431	33.187.000		11- وزارة التنمية والتعاون الدولي
14,64	3.028.018	23.717.094	20.689.076	23.750.000		12- وزارة أملاك الدولة والشؤون العقارية
11,09	24.070.943	241.026.367	216.955.424	241.151.400		13- وزارة الفلاحة والموارد المائية
45,20 -	373.983.502 -	453.499.473	827.482.975	454.218.434		14- وزارة الصناعة والطاقة والمؤسسات الصغرى والمتوسطة
21,02 -	229.798.682 -	863.228.589	1.093.027.271	863.856.000		15- وزارة التجارة والصناعات التقليدية
6,65	6.104.738	97.940.048	91.835.310	98.768.000		16- وزارة التجهيز والإسكان والتهيئة الترابية
9,00	2.376.590	28.790.379	26.413.789	28.881.000		17- وزارة البيئة والتنمية المستدامة
4,36	1.748.412	41.859.211	40.110.799	41.956.000		18- وزارة السياحة
5,11	601.581	12.380.647	11.779.066	13.214.000		19- وزارة تكنولوجيا الإتصال
9,33	17.751.547	207.982.142	190.230.595	208.390.500		20- وزارة النقل
8,93	3.828.442	46.701.978	42.873.536	48.488.500		21- وزارة شؤون المرأة والأسرة والطفولة والمسنين
7,18	786.907	11.743.384	10.956.477	12.080.500		الجزء 1- شؤون المرأة والأسرة والمسنين
9,53	3.041.535	34.958.594	31.917.059	36.408.000		الجزء 2- الطفولة
9,11	3.532.761	42.302.593	38.769.832	42.563.300		22- وزارة الاتصال والعلاقات مع مجلس النواب ومجلس المستشارين
8,07	5.197.221	69.582.031	64.384.810	70.728.000		23- وزارة الثقافة والمحافظة على التراث
10,87	20.039.936	204.426.029	184.386.093	204.496.000		24- وزارة الشباب والرياضة والتربية البدنية
10,64	16.725.783	173.894.401	157.168.618	173.946.000		الجزء 1- الرياضة والتربية البدنية
12,18	3.314.153	30.531.628	27.217.475	30.550.000		الجزء 2- الشباب
10,65	78.869.857	819.499.036	740.629.179	822.869.000		25- وزارة الصحة العمومية
2,82 -	6.634.679 -	228.802.146	235.436.825	229.710.700		26- وزارة الشؤون الاجتماعية والتضامن والتونسيين بالخارج
8,17	198.764.480	2.631.926.478	2.433.161.998	2.648.245.000		27- وزارة التربية والتكوين
8,39	196.688.433	2.541.221.034	2.344.532.601	2.553.014.000		الجزء 1- التربية
2,34	2.076.047	90.705.444	88.629.397	95.231.000		الجزء 2- التكوين
4,50	32.064.957	744.744.076	712.679.119	782.845.000		28- وزارة التعليم العالي والبحث العلمي والتكنولوجيا
5,66	38.637.019	720.729.661	682.092.642	755.359.000		الجزء 1- التعليم العالي
21,49 -	6.572.062 -	24.014.415	30.586.477	27.486.000		الجزء 3- البحث العلمي والتكنولوجيا
23,75	6.813.808	35.501.986	28.688.178	35.954.000		29- وزارة التشغيل والإدماج المهني للشباب
-	-	-	-	412.066		30- النفقات الطارئة وغير الموزعة
6,28	74.028.034	1.252.896.761	1.178.868.727	1.255.000.000		31- الدين العمومي
1,36	140.185.379	10.470.831.073	10.330.645.694	10.563.400.000		

2008/2009		(3)			(2)	(1)								
%		2009	2008											
133.25	1,050	1,838	0,788	1,934	0,779	1,155	-	1,155	1,155	1,155	1,155	1,155	1,155	1- مجلس النواب
25.41	0,094	0,464	0,370	0,684	-	0,684	-	1,355	1,355	1,355	1,355	1,355	1,355	2- مجلس المستشارين
2.95	0,274	9,550	9,276	9,553	2,665	6,888	-	6,888	6,888	6,888	6,888	6,888	6,888	3- رئاسة الجمهورية
1.85 -	0,088	4,671	4,759	5,354	0,061	5,293	-	6,272	6,272	6,272	6,272	6,272	6,272	4- الوزارة الأولى
1.41	1,030	74,001	72,971	74,001	2,700	71,301	-	61,524	79,524	79,524	79,524	79,524	79,524	5- وزارة الداخلية والتنمية المحلية
8.67	1,841	23,064	21,223	23,963	-	23,963	-	24,443	24,443	24,443	24,443	24,443	24,443	6- وزارة العدل وحقوق الإنسان
48.71	2,842	8,676	5,834	9,159	0,004	9,155	2,425	6,730	6,730	6,730	6,730	6,730	6,730	7- وزارة الشؤون الخارجية
6.23	6,224	106,112	99,888	106,940	2,055	104,885	-	104,885	104,885	104,885	104,885	104,885	104,885	8- وزارة الدفاع الوطني
52.78	0,617	1,786	1,169	1,791	0,440	1,351	-	1,351	1,351	1,351	1,351	1,351	1,351	9- وزارة الشؤون الدينية
148.81	55,611	92,982	37,371	95,345	15,950	79,395	9,574	72,841	79,841	79,841	79,841	79,841	79,841	10- وزارة المالية
28.28	31,831	144,389	112,558	144,445	20,135	124,310	-	125,756	135,756	135,756	135,756	135,756	135,756	11- وزارة التنمية والتعاون الدولي
49.69 -	7,003	7,091	14,094	7,364	2,161	5,203	-	7,500	7,500	7,500	7,500	7,500	7,500	12- وزارة أملاك الدولة والشؤون العقارية
8.11	39,698	529,231	489,533	553,027	32,820	520,207	-	393,054	562,864	562,864	562,864	562,864	562,864	13- وزارة الفلاحة والموارد المائية
6.71	20,147	320,287	300,140	342,206	23,759									1 - الإدارات الفنية
10.32	19,551	208,944	189,393	210,821	9,061									2 - المنويبات الجهوية للتنمية الفلاحية
58.78	145,582	393,242	247,660	393,929	160,000	233,929	0,534	233,163	233,713	233,713	233,713	233,713	233,713	14- وزارة الصناعة والطاقة والمؤسسات الصغرى والمتوسطة
122.80	16,032	29,087	13,055	30,403	0,020	30,383	-	24,734	32,934	32,934	32,934	32,934	32,934	15- وزارة التجارة والصناعات التقليدية
34.72	150,016	582,049	432,033	583,123	53,025	530,098	73,367	259,171	456,731	456,731	456,731	456,731	456,731	16- وزارة التجهيز والإسكان والتهيئة الترابية
20.33	26,565	157,206	130,641	157,776	1,424	156,352	-	125,493	174,093	174,093	174,093	174,093	174,093	17- وزارة البيئة والتنمية المستدامة
12.42	6,467	58,544	52,077	58,562	0,003	58,559	4,680	50,881	53,881	53,881	53,881	53,881	53,881	18- وزارة السياحة
51.33	2,372	6,993	4,621	10,942	-	10,942	2,059	5,353	9,353	9,353	9,353	9,353	9,353	19- وزارة تكنولوجيات الاتصال
40.09	71,074	248,349	177,275	250,992	10,000	240,992	-	154,240	271,590	271,590	271,590	271,590	271,590	20- وزارة النقل
19.57	1,220	7,455	6,235	7,585	0,400	7,185	-	7,410	7,410	7,410	7,410	7,410	7,410	21- وزارة شؤون المرأة والأسرة والطفولة والمسنين
73.57	0,799	1,885	1,086	1,909	-									1- شؤون المرأة والأسرة والمسنين
8.18	0,421	5,570	5,149	5,676	0,400									2- الطفولة
103.87	16,076	31,553	15,477	33,013	2,247	30,766	8,394	7,373	22,373	22,373	22,373	22,373	22,373	22- وزارة الاتصال والملاقات مع مجلس النواب ومجلس المستشارين
51.91	14,904	43,615	28,711	43,894	-	43,894	-	38,295	71,760	71,760	71,760	71,760	71,760	23- وزارة الثقافة والمحافظة على التراث
11.76	4,501	42,760	38,259	43,020	-	43,020	-	43,020	43,020	43,020	43,020	43,020	43,020	24- وزارة الشباب والرياضة والتربية البدنية
8.50	2,323	29,659	27,336	29,880	-									1- الرياضة والتربية البدنية
19.94	2,178	13,101	10,923	13,140	-									2- الشباب
36.51	25,592	95,691	70,099	97,574	1,000	96,574	-	59,959	110,499	110,499	110,499	110,499	110,499	25- وزارة الصحة العمومية
41.31	26,857	91,873	65,016	93,692	1,000									1- الإدارة المركزية
24.89 -	1,265	3,818	5,083	3,882	-									2- المؤسسات الاستشفائية
15.51	9,857	73,390	63,533	73,656	0,961	72,695	-	73,392	73,392	73,392	73,392	73,392	73,392	26- وزارة الشؤون الاجتماعية والتضامن والتوسيع بالخراج
21.12	36,572	209,725	173,153	212,376	20,554	191,822	30,758	146,277	172,343	172,343	172,343	172,343	172,343	27- وزارة التربية والتكوين
22.74	36,229	195,576	159,347	195,612	20,554									1- التربية
2.48	0,343	14,149	13,806	16,764	-									2- التكوين
0.64 -	1,125	175,809	176,934	185,174	-	185,174	-	208,612	263,392	263,392	263,392	263,392	263,392	28- وزارة التعليم العالي
13.37	13,213	112,052	98,839	115,024	-									1- المصالح المركزية
10.26 -	2,942	25,735	28,677	25,735	-									2- الجامعات
23.06 -	11,396	38,022	49,418	44,415	-									3- البحث العلمي والتكنولوجيا
42.63	34,354	114,933	80,579	115,052	7,000	108,052	-	107,544	107,544	107,544	107,544	107,544	107,544	29- وزارة التشغيل والإعماج المهني للشباب
-	-	-	-	-	336,404	336,404	-	338,208	338,208	338,208	338,208	338,208	338,208	30- الفئات الطارئة وغير الموزعة
1.66 -	36,499	2,156,568	2,193,067	2,550,000	-	2,550,000	-	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	2,550,000	31- الدين العمومي
13.78	657,581	5,430,824	4,773,243	5,880,631	-	5,880,631	131,791	5,246,879	6,010,800	6,010,800	6,010,800	6,010,800	6,010,800	الجملة
			2009 8	2009 2074		2009		2008 22	2008 77			2008 22	2008 3914	(1)
						2009						2010 13		(2)
2009			2010 16	2010 2018		2009						2010 20	2010 800	(3)

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778.650	-	778.650	-1
2.665.000	-	2.665.000	-3
61.000	1.000	60.000	-4
2.700.000	-	2.700.000	-5
3.800	-	3.800	-6
2.055.000	-	2.055.000	-8
440.500	-	440.500	-9
15.950.520	5.950.520	10.000.000	-10
20.135.300	20.132.300	3.000	-11
2.160.682	-	2.160.682	-12
32.819.800	19.570.000	13.249.800	-13
23.758.800	19.570.000	4.188.800	-1
9.061.000	-	9.061.000	-2
160.000.000	160.000.000	-	-14
20.000	-	20.000	-15
53.025.000	-	53.025.000	-16
1.423.750	1.423.750	-	-17
3.000	-	3.000	-18
10.000.000	10.000.000	-	-20
400.000	-	400.000	-21
400.000	-	400.000	-2
2.246.780	2.151.530	95.250	-22
1.000.000	-	1.000.000	-25
1.000.000	-	1.000.000	-1
961.065	-	961.065	-26
20.554.299	-	20.554.299	-27
20.554.299	-	20.554.299	-1
7.000.000	7.000.000	-	-29
336.404.146	226.229.100	110.175.046	

2008/2009									
( % )		2009	2008	(3)	(2)	(1)			
40,87 -	6.756.621 -	9.777.059	16.533.680	9.777.100	18.000.000	-	18.000.000	18.000.000	5- وزارة الداخلية والتنمية المحلية
450,73	1.983.902	2.424.053	440.151	2.425.300	2.425.300	2.425.300		-	7- وزارة الشؤون الخارجية
197,31	10.383.905	15.646.622	5.262.717	16.574.106	16.574.106	9.574.106	7.000.000	7.000.000	10- وزارة المالية
		-	-	-	10.000.000	-	10.000.000	10.000.000	11- وزارة التنمية والتعاون الدولي
24,08 -	32.853.645 -	103.585.415	136.439.060	127.203.279	148.710.000	-	148.710.000	148.710.000	13- وزارة الفلاحة والموارد المائية
21,29 -	20.807.073 -	76.932.005	97.739.078	98.672.931	81.710.000	-	81.710.000		1 - الإدارات الفنية
31,13 -	12.046.572 -	26.653.410	38.699.982	28.530.348	67.000.000	-	67.000.000		2 - المندوبيات الجهوية للتنمية الفلاحية
69,04 -	885.396 -	396.964	1.282.360	1.084.000	1.084.000	534.000	550.000	550.000	14- وزارة الصناعة والطاقة والمؤسسات الصغرى والمتوسطة
48,28	2.246.731	6.900.392	4.653.661	7.975.663	8.200.000	-	8.200.000	8.200.000	15 - وزارة التجارة والصناعات التقليدية
43,04	81.263.475	270.065.221	188.801.746	270.926.900	243.926.900	73.366.900	170.560.000	170.560.000	16- وزارة التجهيز والإسكان والتهيئة الترابية
15,57	4.241.095	31.485.125	27.244.030	31.827.000	30.600.000	-	30.600.000	30.600.000	17-وزارة البيئة والتنمية المستدامة
	7.666.687	7.666.687	-	7.680.000	7.680.000	4.680.000	3.000.000	3.000.000	18- وزارة السياحة
58,80	830.857	2.243.884	1.413.027	6.059.237	6.059.000	2.059.237	4.000.000	4.000.000	19 - وزارة تكنولوجيا الاتصال
4,47 -	3.977.456 -	85.051.685	89.029.141	87.199.000	97.350.000	-	97.350.000	97.350.000	20-وزارة النقل
816,75	19.654.998	22.061.474	2.406.476	23.393.563	23.393.563	8.393.563	15.000.000	15.000.000	22- وزارة الاتصال والعلاقات مع مجلس النواب ومجلس المستشارين
48,15	3.909.144	12.028.285	8.119.141	12.030.475	25.965.000	-	25.965.000	25.965.000	23- وزارة الثقافة والمحافظة على التراث
47,13	11.420.905	35.652.021	24.231.116	36.623.673	43.940.000	-	43.940.000	43.940.000	25- وزارة الصحة العمومية
48,96	11.624.682	35.367.501	23.742.819	36.280.673	42.940.000		42.940.000		1- الإدارة المركزية
94,17 -	459.845 -	284.520	488.297	343.000	1.000.000		1.000.000		2- المؤسسات الاستشفائية
34,00	13.865.239	54.640.772	40.775.533	56.824.100	56.824.100	30.758.100	26.066.000	26.066.000	27- وزارة التربية والتكوين
9,32	3.649.790	42.795.302	39.145.512	42.815.100	21.950.000	-	21.950.000		الجزء 1- التربية
626,71	10.215.449	11.845.470	1.630.021	14.009.000	4.116.000	-	4.116.000		الجزء 2- التكوين
111,96	10.872.964	20.584.697	9.711.733	23.031.000	46.780.000	-	46.780.000	46.780.000	28- وزارة التعليم العالي والبحث العلمي وتكنولوجيا
308,46	12.957.325	17.157.972	4.200.647	17.229.000	35.130.000	-	35.130.000		1 - المصالح المركزية
37,82 -	2.084.361 -	3.426.725	5.511.086	5.802.000	11.650.000	-	11.650.000		3 - البحث العلمي والتكنولوجيا
22,26	123.866.784	680.210.356	556.343.572	720.634.396	787.512.206	131.791.206	655.721.000	655.721.000	الجملة

(1) الأمر عدد 3914 لسنة 2008 المؤرخ في 22 ديسمبر 2008 والمتعلق بتوزيع اعتمادات ميزانية الدولة المفتوحة بمقتضى القانون عدد 77 لسنة 2008 المؤرخ في 22 ديسمبر 2008 والمتعلق بقانون المالية لسنة 2009 المنقح بالأمر عدد 2074 لسنة 2009 المؤرخ في 08 جويلية 2009  
(2) قرار وزير المالية المؤرخ في 13 جويلية 2010 والمتعلق بالترفيغ في تقديرات اعتمادات التعهد والدفع التي تقع تغطيتها بواسطة قروض خارجية موظفة لفائدة مشاريع التنمية للدولة لسنة 2009.  
(3) الأمر عدد 2018 لسنة 2010 المؤرخ في 16 أوت 2010 والمتعلق بتوزيع فصلا فصلا لاعتمادات التعهد والدفع المرتبطة بموارد خارجية موظفة لسنة 2009.

2009

:12

2008\2009					
%		2009	2008		
14,00	6.175.928	50.301.801	44.125.873	50.302.000	-
-	-	100.000.000	100.000.000	100.000.000	-
<b>4,29</b>	<b>6.175.928</b>	<b>150.301.801</b>	<b>144.125.873</b>	<b>150.302.000</b>	<b>الجملة</b>
9,21	200.302	2.376.229	2.175.927	2.540.000	-
25,83 -	21.860.271 -	62.774.234	84.634.505	84.000.000	-
<b>24,95 -</b>	<b>21.659.969 -</b>	<b>65.150.463</b>	<b>86.810.432</b>	<b>86.540.000</b>	
12,12 -	767.000 -	5.561.000	6.328.000	6.000.000	-
26,08	171.090	827.087	655.997	2.000.000	-
<b>8,53 -</b>	<b>595.910 -</b>	<b>6.388.087</b>	<b>6.983.997</b>	<b>8.000.000</b>	
7,11 -	1.252.042 -	16.366.614	17.618.656	22.623.833	-
<b>7,11 -</b>	<b>1.252.042 -</b>	<b>16.366.614</b>	<b>17.618.656</b>	<b>22.623.833</b>	
28,75 -	1.389 -	3.442	4.831	100.000	-
<b>28,75 -</b>	<b>1.389 -</b>	<b>3.442</b>	<b>4.831</b>	<b>100.000</b>	
2,61 -	119.324 -	4.452.991	4.572.315	4.500.000	-
19,49	2.924.000	17.924.000	15.000.000	17.924.000	-
<b>14,33</b>	<b>2.804.676</b>	<b>22.376.991</b>	<b>19.572.315</b>	<b>22.424.000</b>	
38,03	8.077.450	29.316.750	21.239.300	29.894.850	-
-	1.535.000	1.535.000	-	1.535.000	-
<b>45,26</b>	<b>9.612.450</b>	<b>30.851.750</b>	<b>21.239.300</b>	<b>31.429.850</b>	
16,58	12.627.446	88.789.542	76.162.096	89.301.000	-
41,32	6.713.000	22.959.000	16.246.000	22.959.000	-
67,15	461.574	1.148.993	687.419	2.000.000	-
<b>21,27</b>	<b>19.802.020</b>	<b>112.897.535</b>	<b>93.095.515</b>	<b>114.260.000</b>	

( ) 2009

:12

2008/2009					
%		2009	2008		
		-	-	100.000	-
100,00 -	4.779.000 -	-	4.779.000	3.000.000	-
<b>100,00 -</b>	<b>4.779.000 -</b>	<b>-</b>	<b>4.779.000</b>	<b>3.100.000</b>	
10,88	726.276	7.400.000	6.673.724	7.727.320	-
72,58	16.385.989	38.961.426	22.575.437	39.000.000	-
20,71	23.073.340	134.501.699	111.428.359	144.049.000	-
<b>28,57</b>	<b>40.185.605</b>	<b>180.863.125</b>	<b>140.677.520</b>	<b>190.776.320</b>	
41,33	10.236.000	35.000.000	24.764.000	35.000.000	-
3,17	412.000	13.412.000	13.000.000	13.412.000	-
<b>28,20</b>	<b>10.648.000</b>	<b>48.412.000</b>	<b>37.764.000</b>	<b>48.412.000</b>	
0,13 -	10.643 -	7.989.357	8.000.000	8.000.000	-
26,81 -	4.558.000 -	12.442.000	17.000.000	13.000.000	-
<b>18,27 -</b>	<b>4.568.643 -</b>	<b>20.431.357</b>	<b>25.000.000</b>	<b>21.000.000</b>	
12,34 -	14.753.234 -	104.837.924	119.591.158	105.000.000	-
<b>12,34 -</b>	<b>14.753.234 -</b>	<b>104.837.924</b>	<b>119.591.158</b>	<b>105.000.000</b>	
-	-	-	-	100.000	-
-	-	-	-	<b>100.000</b>	
37,38	2.586.831	9.507.944	6.921.113	10.049.481	-
<b>37,38</b>	<b>2.586.831</b>	<b>9.507.944</b>	<b>6.921.113</b>	<b>10.049.481</b>	
2,08	169.000	8.300.000	8.131.000	8.300.000	-
-	20.000.000	20.000.000	-	20.000.000	-
<b>248,05</b>	<b>20.169.000</b>	<b>28.300.000</b>	<b>8.131.000</b>	<b>28.300.000</b>	
5,52	2.472.002	47.225.379	44.753.377	48.000.000	-
<b>5,52</b>	<b>2.472.002</b>	<b>47.225.379</b>	<b>44.753.377</b>	<b>48.000.000</b>	
<b>8,60</b>	<b>66.846.325</b>	<b>843.914.412</b>	<b>777.068.087</b>	<b>890.417.484</b>	

2009

:13

2008/2009					
%		2009	2008		
40,25	737.007	2.568.201	1.831.194		-
4,40 -	72.310 -	1.572.690	1.645.000		-
-	1.412.413	1.549.243	136.830		-
<b>57,49</b>	<b>2.077.110</b>	<b>5.690.134</b>	<b>3.613.024</b>		
110,74	299	569	270	“ ”	-
<b>110,74</b>	<b>299</b>	<b>569</b>	<b>270</b>		
59,84	207.723	554.845	347.122		-
12,22 -	690.133 -	4.957.602	5.647.735		-
15,67 -	876 -	4.716	5.592		-
<b>8,05 -</b>	<b>483.286 -</b>	<b>5.517.163</b>	<b>6.000.449</b>		
64,14	2.812.125	7.196.404	4.384.279		-
36,11 -	192.882 -	341.301	534.183		-
8,70	24.650	308.145	283.495		-
<b>50,82</b>	<b>2.643.893</b>	<b>7.845.850</b>	<b>5.201.957</b>		
17,29	3.974.642	26.963.483	22.988.841		-
17,15 -	229.427 -	1.108.460	1.337.887		-
-	30.657.000	30.657.000	-		-
<b>141,42</b>	<b>34.402.215</b>	<b>58.728.943</b>	<b>24.326.728</b>		
100,00 -	24.502 -	-	24.502		-
<b>100,00 -</b>	<b>24.502 -</b>	<b>-</b>	<b>24.502</b>		
304,46	1.268.285	1.684.859	416.574		-
67,78 -	410.780 -	195.277	606.057		-
100,00 -	412.300 -	-	412.300		-
	4.000.000	4.000.000	-	“ ”	-
<b>309,79</b>	<b>4.445.205</b>	<b>5.880.136</b>	<b>1.434.931</b>		

( ) 2009

:13

2008/2009				
%		2009	2008	
21,45 -	137.253 -	502.595	639.848	-
1,51	10.210	687.884	677.674	-
-	6.769.000	6.769.000	-	" "
<b>504,12</b>	<b>6.641.956</b>	<b>7.959.478</b>	<b>1.317.522</b>	
91,40 -	174.548 -	16.414	190.962	-
-	2.000.000	2.000.000	-	-
-	<b>1.825.452</b>	<b>2.016.414</b>	<b>190.962</b>	
-	9.424.211	9.424.211	-	-
-	<b>9.424.211</b>	<b>9.424.211</b>	-	
-	8.500.000	8.500.000	-	-
-	<b>8.500.000</b>	<b>8.500.000</b>	-	
52,54 -	286.374 -	258.651	545.025	-
<b>52,54 -</b>	<b>286.374 -</b>	<b>258.651</b>	<b>545.025</b>	
24,99	4.606	23.034	18.428	-
<b>24,99</b>	<b>4.606</b>	<b>23.034</b>	<b>18.428</b>	
100,00 -	4.237.907 -	-	4.237.907	-
-	460.400	460.400	-	-
<b>89,14 -</b>	<b>3.777.507 -</b>	<b>460.400</b>	<b>4.237.907</b>	
5,97 -	229.115 -	3.609.163	3.838.278	-
<b>5,97 -</b>	<b>229.115 -</b>	<b>3.609.163</b>	<b>3.838.278</b>	
32,35	313.311	1.281.924	968.613	-
-	231	231	-	-
<b>32,37</b>	<b>313.542</b>	<b>1.282.155</b>	<b>968.613</b>	
<b>126,60</b>	<b>65.477.705</b>	<b>117.196.301</b>	<b>51.718.596</b>	

2008/2009								
%		2009	2008				2009	
7,79	46.815	648.125	601.310	755.393	117.393	638.000	3	
14,59	848.767	6.667.031	5.818.264	7.114.435	1.248.435	5.866.000	6	
9,77	783.703	8.803.295	8.019.592	9.880.199	1.965.199	7.915.000	12	
31,22	8.197.014	34.453.461	26.256.447	41.488.764	9.159.764	32.329.000	41	
40,28	60.166	209.529	149.363	598.319	322.319	276.000	1	
11,60	2.992.854	28.802.710	25.809.856	33.133.530	10.616.530	22.517.000	32	
20,74 -	7.857 -	30.025	37.882	59.474	21.474	38.000	1	
25,33	501.076	2.479.007	1.977.931	2.836.854	696.854	2.140.000	2	
-	-	-	-	40.000	-	40.000	1	
3,32 -	774.433 -	22.564.440	23.338.873	128.778.906	107.178.906	21.600.000	1	
6,69	3.655.401	58.274.264	54.618.863	76.620.028	12.022.028	64.598.000	93	
20,86	147.132	852.625	705.493	1.041.726	49.726	992.000	2	
8,16	224.074	2.970.466	2.746.392	4.137.851	858.851	3.279.000	2	
219,24	325.986	474.674	148.688	652.000	-	652.000	1	
10,13 -	258.868 -	2.297.392	2.556.260	2.500.138	138.138	2.362.000	1	
7,84	184.428	2.535.838	2.351.410	3.844.520	1.428.520	2.416.000	2	
100,00 -	5.792.356 -	-	5.792.356	-	-	-	-	
11,66 -	618.335 -	4.685.728	5.304.063	5.513.644	946.644	4.567.000	27	
26,02	72.855	352.836	279.981	775.393	422.393	353.000	2	
5,70	698.958	12.968.794	12.269.836	14.389.348	1.556.348	12.833.000	30	
10,94	1.589.224	16.114.357	14.525.133	19.309.998	4.021.498	15.288.500	41	
6,01	12.788.951	225.555.394	212.766.443	264.457.221	33.352.221	231.105.000	214	
1,82 -	164.614 -	8.888.968	9.053.582	10.395.506	1.060.006	9.335.500	25	
0,08	49.773	63.718.183	63.668.410	77.441.197	9.162.197	68.279.000	1455	
3,79	7.378.084	202.155.280	194.777.196	250.713.952	109.012.952	141.701.000	336	
<b>4,89</b>	<b>32.928.798</b>	<b>706.502.422</b>	<b>673.573.624</b>	<b>956.478.396</b>	<b>305.358.396</b>	<b>651.120.000</b>	<b>2331</b>	

2009

:15

2008 \ 2009					
%		2009	2008		2009
-	-	-	-	-	3
-	-	-	-	-	6
-	-	-	-	-	12
-	2.044.256	2.275.260	231.004	-	41
-	-	-	-	-	1
-	8.214	8.214	-	-	32
9,40 -	1.309 -	12.612	13.921	-	1
105,85	99.838	194.154	94.316	-	2
100,00 -	69.184 -	-	69.184	-	1
12,02 -	309.452 -	2.265.441	2.574.893	-	1
20,79	29.169.398	169.505.936	140.336.538	-	93
-	-	-	-	-	2
50,14	95.489	285.933	190.444	-	2
-	-	-	-	-	1
-	-	-	-	-	1
60,41	335.990	892.138	556.148	-	2
100,00 -	422.503 -	-	422.503	-	-
100,00 -	20.904 -	-	20.904	-	27
-	-	-	-	-	2
3,60	191.581	5.519.388	5.327.807	-	30
412,25	778.156	966.916	188.760	-	41
43,18 -	774.291 -	1.018.964	1.793.255	-	214
5,46	3.037	58.642	55.605	-	25
-	545.367	607.930	62.563	-	1455
0,47	168.405	35.848.162	35.679.757	-	336
<b>16,97</b>	<b>31.842.088</b>	<b>219.459.690</b>	<b>187.617.602</b>		<b>2331</b>



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12.102.200.000,000 .....

12.564.099.071,411 .....

461.899.071,411 .....

- -

4.603.791.206,000 ..... (1)

2.329.510.733,851 .....

2.274.280.472,149 .....

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890.417.484,121 .....

400.637.959,169

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2010

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(1)

. 131.791.206,000

2009

1.400.588.154,246 .....

510.170.670,125 .....

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421.359.296,501 .....

( ) 21

177.154.112,851

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12.102.200.000,000 .....

4.603.791.206,000 .....

:

1.134.622.977,958

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890.417.484,121 :

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244.205.493,837 : .....

-

17.840.614.183,958 .....

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12.564.099.071,411 .....

2.329.510.733,851 .....

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1.821.947.450,747

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<sup>(1)</sup> 1.400.588.154,246 :

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<sup>(2)</sup> 421.359.296,501 :

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16.715.557.256,009 .....

1.125.056.927,949 ... ..

.( 400.637.959,169)

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.( 177.153.802,664)

(2)

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10.563.400.000,000 .....

10.470.831.072,937 .....

92.568.927,063 .....

- -

6.142.591.206,000 ...

5.430.823.647,112 .....

<sup>(3)</sup> 711.767.558,888 .....

2.329.510.733,851 .....

5.430.823.647,112 .....

3.101.312.913,261 .....

2.093.267.998,474 .....

1.008.044.914,787 ..... "

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**-1**

890.417.484,121 .....

843.914.411,716 .....

46.503.072,405 .....

843.914.411,716 .....

1.400.588.154,246 .....

556.673.742,530 .....

. ( ) 21 2010

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244.205.493,837 .....

117.196.300,876 .....2009

127.009.192,961 .....

117.196.300.876 .....

<sup>(1)</sup> 421.359.296,501 .....

304.162.995,625 .....

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10.563.400.000,000	..... :		
Δ 6.142.591.206,000	..... :		
			}
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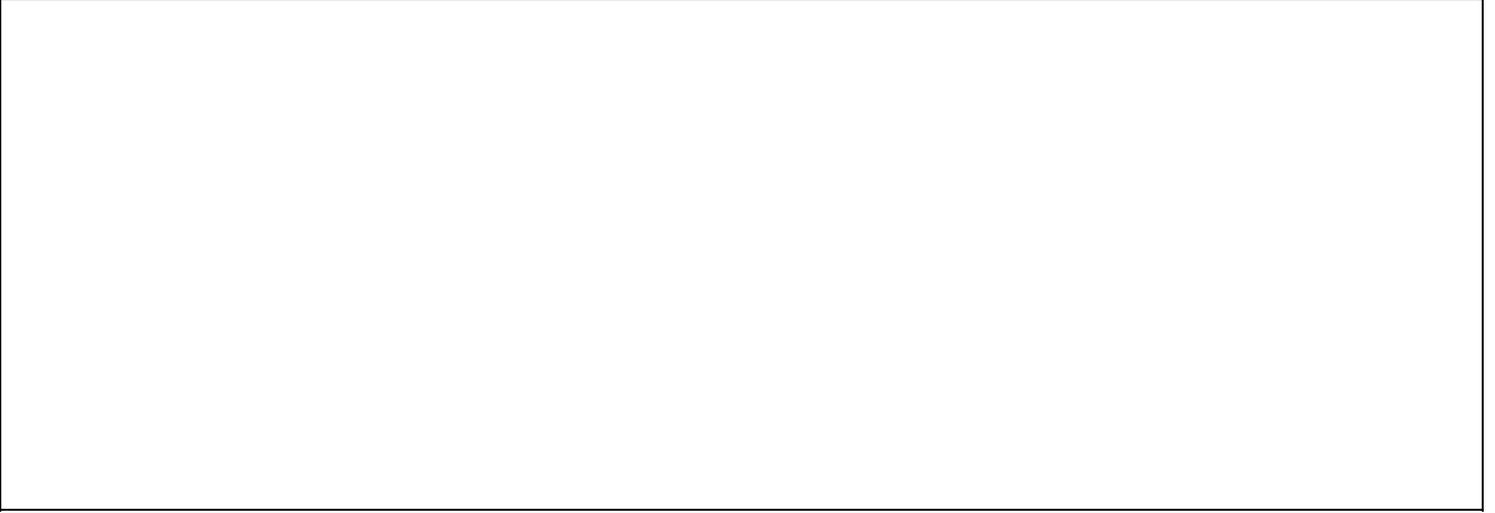
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**الجمهورية التونسية**  
**وزارة المالية**

**مشروع مرسوم غلق ميزانية الدولة**  
**لسنة 2009**

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