

الجمهورية التونسية
دائرة المحاسبات

تقرير عن غلق
ميزانية الدولة
لتصرف 2005

1967	8	1967	53	46	45		
	1989	8	1989	41			
13		2004	42	1996	25	1996	103
		2005					2004
				.2007	23		

:

"

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-

.

2005

.

.

2005

2004

2003 % 5,6 % 6

.% 2,11

% 3,8

% 5

2005

(1) . 12.990

(. 3.907)

. 9.083

.(% 69,70)

% 4,2

2005

.2004 2003
(% 7 % 6,5) (% 8,2 % 7,5) (% 10,1 % 5-)

2005

(% 5 % 4,2)

.2005

2004

31

2004

90

(1)

(2) 2005
 . (3) % 69 . 508
 . 12.862 2005 . 12.833
 . . 3.746 . 9.116

.(% 6 % 9,4)

. . 1.040 . 855 . 346

2005
 .(. 129,496 +) (. 47,576 +)

. 13.460,730
 .(. 13.615,965) . 155,235

. 12.497,717 2005
 (% 92,85) . 963,013
 .(% 96,15)

.2005 2005 15 2005 130 (2)
 .2005 (3)

2005 . 13.091,507 2004
 % 5,38 . 668,135 % 4,54 . 593,790
 . % 7,24

(. 1.044,293 -)

.(. 656,879+)

:

2005					
2004	2005	2005	2004	2005	
656.878.826	85.049.733	7.548.049.733	6.891.170.907	7.463.000.000	
221.737.130 -	159.987.304 -	868.012.696	1.089.749.826	1.028.000.000	
435.141.696	74.937.571 -	8.416.062.429	7.980.920.733	8.491.000.000	
40.299.444	24.565.057	194.565.057	154.265.613	170.000.000	
1.044.293.225 -	937.402.580 -	2.856.173.479	3.900.466.704	3.793.576.059	
1.003.993.781 -	912.837.523 -	3.050.738.536	4.054.732.317	3.963.576.059	
54.831.967 -	24.761.754	879.846.188	934.678.155	855.084.434	(i)
29.893.805	-	151.069.897	121.176.092	151.069.897	(i)
593.790.247 -	963.013.340 -	12.497.717.050	13.091.507.297	13.460.730.390	
(1)					

. 13.039,072

(. 128 -)

2005

2005

"

(1)"

"

(1) "

: 2004

2005

2004 \ 2005									
%		2005	2004						
10,11	693.000.000	7.546.000.000	6.853.000.000	69.793.218	15.199.763	-	380.000.000	7.166.000.000	
11,79 -	655.896.245 -	4.908.576.059	5.564.472.304	85.931.995	-	452.000.000	47.576.059	5.313.000.000	
14,49 -	99.038.823 -	584.496.000	683.534.823		-	56.000.000	129.496.000	511.000.000	
0,47	61.935.068 -	13.039.072.059	13.101.007.127	155.725.213	15.199.763	508.000.000	557.072.059	12.990.000.000	

. 61,935

2005

.% 12,96

. 1.502,920

% 0,47

. 151,070

. . 13.190,142

2005

2004 13 2004 42

(1)

.1967 8 1967 53

2004 13 2004 42

(1)

.1967 8 1967 53

432,049 -	1.040,000 -) (-
450,031 -	-	2005 -
882,080 -	1.040,000 -	(1)
2.856,174	3.746,000	-
1.601,900	2.332,000	.
1.254,274	1.414,000	.
2.706,000	2.706,000	-
1.674,000	1.674,000	.
1.032,000	1.032,000	.
150,174	1.040,000	(2)
731,906 -	-	(2)+ (1)

2005

2004 . 95,065 . 731,906

.(. 157,920 -)

(. 889,826 -)

(. 889,826 -)

.(% 82,05)

: 2005

37,893	907,955	7.508,107	7.546,000	8.416,062	8.491,000	
-	-	-	-	7.548,050	7.463,000	
-	-	-	-	868,012	1.028,000	
23,951	-	6.455,049	6.479,000	-	-	
13,942	-	1.053,058	1.067,000	-	-	
6,842	-	463,158	470,000	-	-	
7,100	-	589,900	597,000	-	-	
217,976	1.639,861 -	4.690,600	4.908,576	3.050,739	3.963,576	
-	-	-	-	194,565	170,000	

-	-	-	-	2.856,174	3.793,576	
217,976	-	1.984,600	2.202,576	-	-	
⁽¹⁾ 49,309	-	1.571,691	1.621,000	-	-	
⁽²⁾ 168,667	-	412,909	581,576	-	-	
-	-	2.706,000	2.706,000	-	-	
255,869	731,906 -	12.198,707	12.454,576	11.466,801	12.454,576	1
48,564	343,914	535,932	584,496	879,846	584,496	
304,433	387,992 -	12.734,639	13.039,072	12.346,647	13.039,072	2
106,117	106,117	44,953	151,070	151,070	151,070	
410,550	281,875 -	12.779,592	13.190,142	12.497,717	13.190,142	
				.. 26,270		(1)
				.. 92,920		(2)

:

2005

.

-

2004	90						
.2004	. 12.730	. 12.990	2005		2004	31	
2005		2005	15	2005	130		
			. 128				
	. 56	. 167					
	. . 12.862				. . 95		

() 16

. . 47,576

2006 22

() 21

. . 129,496

2005

% 0,38	. 49,072	. 13.039,072
.2004		% 0,47 . 61,935

(. 151,070)

2005 (. 270,588)

.% 1,14 . 155,235 2004 . 13.615,965 . 13.460,730

. 12.497,717

% 97,66 2004 % 96,15 % 92,85

.2003

: 2005

	2005		
74.937.571 -	8.416.062.429	8.491.000.000	
85.049.733	7.548.049.733	7.463.000.000	-
159.987.304 -	868.012.696	1.028.000.000	-
912.837.523 -	3.050.738.536	3.963.576.059	
24.565.057	194.565.057	170.000.000	-
937.402.580 -	2.856.173.479	3.793.576.059	-
24.761.754	1.030.916.085	1.006.154.331	(i)
24.761.754	879.846.188	855.084.434	-
-	151.069.897	151.069.897	-
963.013.340 -	12.497.717.050	13.460.730.390	
			(i)

. 963,013

. . 159,987 . 937,403

. . 730,100

2005

2004

.2004	% 5,38	. 668,135	% 4,54	. 593,790
		. . 626,362		. 175,859 . 1.044,293

% 12,90	. 420,514	. 3.680,626	2005
		(1)	% 11,69 . 341,267

(. 780,962)	2005	(. 189,209)
	(. 171,239)	

2005	% 4,45	(1) 2004	% 4,01
		.% 73,14	

. . 5.547,700	(2) (. 1.867,074)
---------------	--------------------

: 2004 2005

(" ")	2005	2004	(1)
	.2005		(2)

2004\2005				
%		2005	2004	
9,53	656.878.826	7.548.049.733	6.891.170.907	-
8,30 -	30.516.598 -	337.146.722	(1) 367.663.320	-
8,63	626.362.228	7.885.196.455	7.258.834.227	()
-	-	(% 20,99)	(% 20,72)	
18,06 -	191.337.130 -	868.012.696	(2) 1.059.349.826	-
26,12	40.299.444	194.565.057	154.265.613	-
9,16 -	54.715.369 -	542.699.466	597.414.835	-
24,67	29.893.805	151.069.897	121.176.092	-
9,10 -	175.859.250 -	1.756.347.116	1.932.206.366	
4,90	450.502.978	9.641.543.571	9.191.040.593	
26,77 -	1.044.293.225 -	2.856.173.479	3.900.466.704	
4,54 -	593.790.247 -	12.497.717.050	13.091.507.297	
.2004			. 30,400	(1)
2004			. 30,400	(2)

. 450,502

2005

. 9.641,543

.2004

% 3,14

. 280,161

% 4,90

2005

(% 15,14- % 9,10-)

2005

2002

% 4,35

.% 7

% 6,81

% 5,09

% 6,7

.% 9,3

2005

% 77,15

% 70,21

2005

% 75,44

. 450,031

% 4,55

2005

248

(23 8) 263

.(8 8) 2004

2005 2002 % 5,08

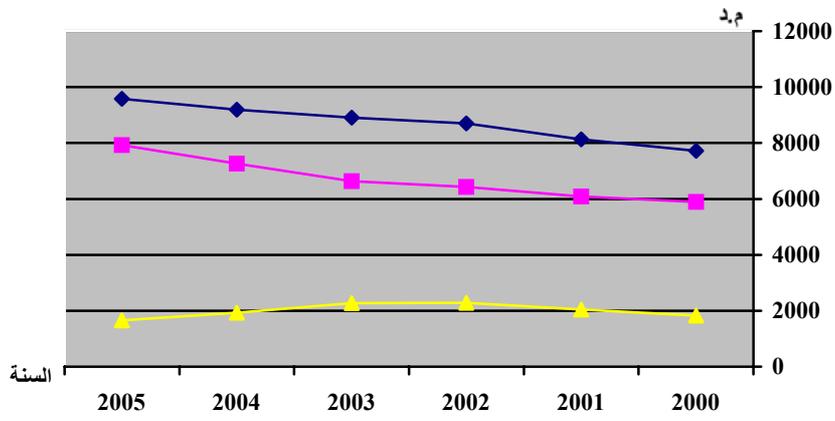
% 4,7

.% 4,35

2005
2003 % 74,45 2004 % 78,98 % 81,78
(% 8,63+)
2005
(% 9,10-)

:

: 2005 2000



2005 . 6.128,849 2000 . 4.067,205

2005
 % 20,72 % 20,99 (% 7,24 % 8,63)
 .2005 % 20,3 2004

. 0,6

-I

. 8.396 2005

. . 8.491 . 95

. 113

. . 18

. % 5,67 . 421 % 8,15 . 640

. . 74,937

. 159,987

. . 85,050

: 2004

2005

2004\2005					2005	
%			2005	2004		
21,00	500.936.146	117.129.612	2.886.129.612	2.385.193.466	2.769.000.000	

3,46	155.942.680	32.079.879 -	4.661.920.121	4.505.977.441	4.694.000.000	
9,53	656.878.826	85.049.733	7.548.049.733	6.891.170.907	7.463.000.000	
32,35 -	255.910.023 -	157.362.548 -	535.137.452	791.047.475	692.500.000	
11,44	34.172.893	2.624.756 -	332.875.244	298.702.351	335.500.000	
20,35 -	221.737.130 -	159.987.304 -	868.012.696	1.089.749.826	1.028.000.000	
5,45	435.141.696	74.937.571 -	8.416.062.429	7.980.920.733	8.491.000.000	

. 830,079 . 435,142 2005

. 656,879

. . 221,737

% 5,45) 2005

% 18,28

% 20,35

.(% 11,61

% 10,62 % 9,53

2004

2005

.2004 % 86,83 % 87,29

% 6,60 2005 2002

.% 9,7

% 0,5

.% 8,72

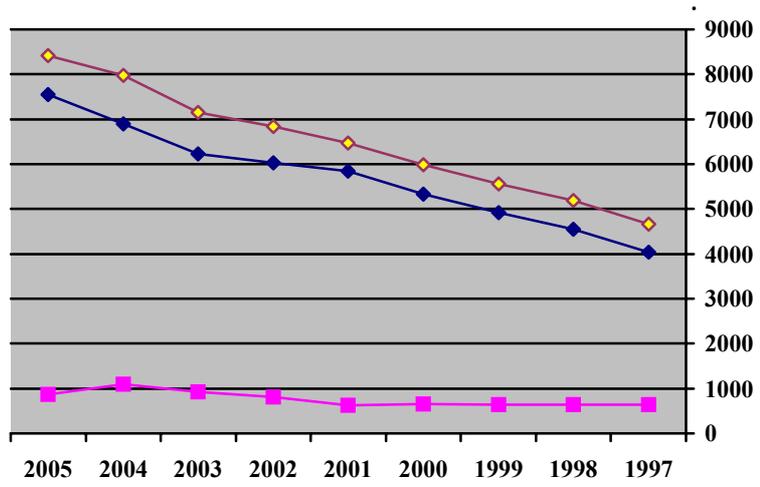
2005

.2004 % 86,35 % 89,69

2005 2002

.% 88,48 % 87,83

: 2005 1997



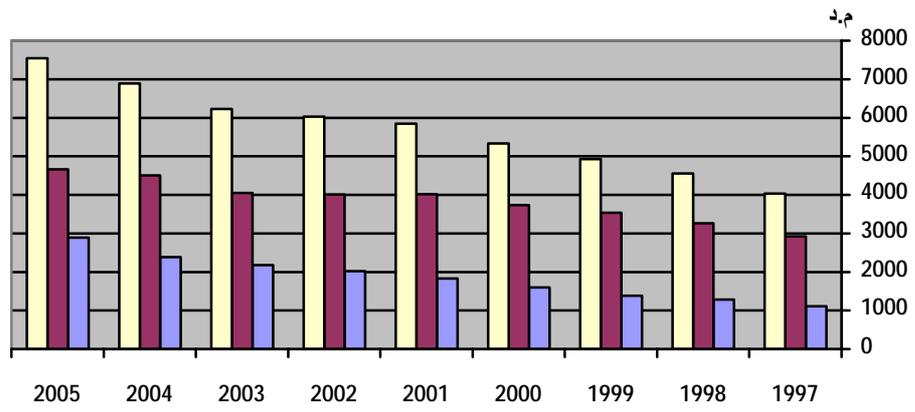
.2005 1997

-

	.	7.350		
.	6.802	.	7.463	.
				. 113
				. . 661
			. . 239	. 422
.	7.548,050			
				.% 1,14
				. 85,050
				. 117,130
				. . 32,080

					2005
	.2004	% 10,62	.	661,637	% 9,53
					. 656,879
% 21	.	500,936			
				.2004	% 9,57
					. 208,346
					(% 11,18 % 3,46)

: 2005 1997



% 70,98 % 64,66

2005 1997

.(% 6,24 % 13,94)

.% 10,30

% 12,10

2005

2005

. 2.769 2005

. . 422

. 2.347

. 123 . 174

. . 90

2005

% 4,23 . 117,130

. 2.886,130

.2004 % 1,63 . 38,193

(. 76,765+)

"

(. 16,253+)

.(. 15,352+)"

. 7,923 . 20,092

2005

2004

.

2005

.2004 % 9,57 . 208,346 % 21 . 500,936
 .% 43,45 . 411,096
 . . 192,149 . 218,947

. % 9,85 . 129,099 % 6,24 . 89,840

2005

.2004 % 39,66 % 60,34 % 47,02 % 52,98

2005

2004

.(1)

2004 . 240,449 . 459,396 2005
 .% 91,06 . 218,947

. 1.159,908

% 75,19 % 40,19 % 75,86 2005 .

.2004 % 45,37

.2005

(1)

2005

.% 7,58 % 7,19 2004

. 13.005 2005 . 14.143

.2004

2005

2.000 1.500

.⁽²⁾2004 320.000

. 750 500

2005

: 2004

2004\ 2005		2005		2004		
%		%		%		
6,24	89.839.655	52,98	1.528.994.889	60,34	1.439.155.234	
43,45	411.096.491	47,02	1.357.134.723	39,66	946.038.232	
21,00	500.936.146	100,00	2.886.129.612	100,00	2.385.193.466	

.2005

(2)

2005
 .2004 % 25,95 % 29,93
 . % 28,3
 (% 91,06+)
 .2004
 % 57,87 2005

2005

: 2004

2004\ 2005		2005		2004		
%		%		%		
7,48	116.263.190	57,87	1.670.310.917	65,15	1.554.047.727	:
24,22	105.347.649	18,72	540.350.051	18,24	435.002.402	:
70,51	279.325.307	23,41	675.468.644	16,61	396.143.337	
21,00	500.936.146	100,00	2.886.129.612	100,00	2.385.193.466	

2005

% 5

(76.400 (1) 76.500)

2005

.

. . 15,513

. 116,263

.% 13,31 . 182,566 % 7,48

. 76,254

. 77,831

"

.2004

.(. 22,937+)

(. 54,354+)"

2005

2007

.

76.500

2005

.

3,4

2004

74.400

2005

2004

7

. . 30

.2005

(1)

"

"

2005

:

% 15 % 10 -

.

% 5 % 2,5 -

.

% 20 % 15 -

.

.

: -2

. 526

. . 14,350

. 540,350

. . 16,253

. 105,348

2005

% 13,11

. 65,646

.% 24,22

(. 12,602 +)

(. 89,695 +)

.2004

2005

2004

% 88,87

% 90,48

% 82,22

-3

2005

% 14,29

. 84,469

. . 675,469

. . 123

2005

. 76,765

. . 10,004

2005

.2004

% 30

. 91,426

% 70,51

. 279,325

% 99

. 206,345

.2004

% 40,68

. 60,272

.2004 % 33,80 . 37,196 % 35,60 . 52,420 2005

(9,44+) % 32,70

2004

.⁽¹⁾2003 (3,88+) % 15,5

2003

. 44

% 5,1)

2004

. (% 2,2 % 7) (% 2,3 % 8,2) (% 0,9

2005

% 75

% 85

.2004 . 12,870 . 15,791

.2005 319.774 2004 301.000

.2004 % 65,58 2005 % 64,92

.2004

(1)

2005

. 4.694

% 0,68

. 32,080

. 4.661,920

2005

.% 1,14

. 50,977

2005

% 0,68

. 63

. % 2

. . 40

. 29,086

: 2005 2003

2004\2005		2005		2004		2003		
%		%		%		%		
1,92	43.304.259	49,36	2.301.139.809	50,11	2.257.835.550	49,51	2.006.323.848	
9,12	- 50.758.323 -	10,85	505.913.811	12,35	556.672.134	13,66	553.602.814	
5,32	61.253.357	25,99	1.211.649.478	25,53	1.150.396.121	26,45	1.072.161.423	
9,23	21.563.350	5,47	255.224.196	5,19	233.660.846	5,08	205.889.818	()
17,08	22.960.262	3,38	157.357.350	2,98	134.397.088	3,14	127.221.280	
33,30	57.619.775	4,95	230.635.477	3,84	173.015.702	2,16	87.487.444	()
3,46	155.942.680	100,00	4.661.920.121	100,00	4.505.977.441	100,00	4.052.686.627	

2004

2005 % 11,18 . 453,291
. % 3,46 . 155,943

% 1,92) 2005
% 75,35 (% 7,30 % 5,32) (%12,54
.2005

.% 0,55 . 3,069 % 9,12 . 50,758

2005 . 337,147

. 4.873,640 . 4.999,067

.2004 % 9,35 . 416,666 % 2,57 . 125,427

2005

% 4,62 % 4,11

. % 5

2005

.2004 % 50,11 % 49,36

2004 % 12,35 % 10,85

2005

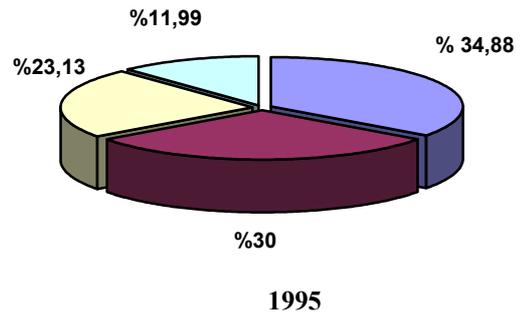
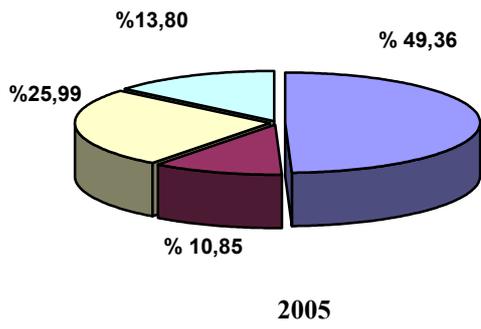
2005

.2003 % 13,66

. % 25,53 % 25,99

2005

: 1995



1995 .2005 1995

% 30 % 23,13 % 34,88

2005 . 2.388

. . 2.302 . 86

2004

% 19,85

: 2005 2004

التغيرات 2004/2005		2005		2004		
%		%		%		
4,36	49.662.026	51,67	1.188.965.892	50,46	1.139.303.866	:
0,57 -	6.357.767 -	48,33	1.112.173.917	49,54	1.118.531.684	:
1,92	43.304.259	100,00	2.301.139.809	100,00	2.257.835.550	

2005 . 1.132

. . 56,966

. 1.188,966

. . 49,034

.2004 % 6,18 . 66,291 % 4,36 . 49,662

2002

2005

.2004 % 8,80 % 7,24

"

.

(. 55,876+) "

(. 10,855+)

(. 14,511+)

(. 21,040-)

(. 13,550-)

"

"

2005

2004 . 68

. 96

(1) . 28

% 18

2005

(2)

% 10

2004

2005

45

% 25 % 15

.% 6

.2005

(1)

%10

2004 2

2004 1773

(2)

-

. 57,826

. 1.112,174

2005

. . 45,532

.(% 7,7 % 7,2)

. 6,358

2004

.% 19,85 . 185,221

% 0,57

2005

(. 10,830-)

.(. 3,800+)

% 88,83)

"

"

2005

(2004 % 88,32 2005

.2004

. 987,955

. 987,903

2005

.2004

% 13,7

⁽¹⁾ % 7,2

.2005

(1)

. 0,725

.2004 . 22,396

-2

. 575 2005

. . 535

. 29,086 . 505,914

" "

. . 6,672

. . 26,929

.2005

% 7,7

% 7,2

2005

% 0,55 . 3,069

% 9,12 . 50,758

.2004

2005

.

.2004 % 13,7 % 7,2

1996

.

(1) . 20 2005

.
4 3

.2001 1996

2005

.

.

14 2005

.2003 54 2004 17

88

.

% 43

2005

.

: 2005 2003

.2005

(1)

2004\2005		2005	2004	2003	
%					
10,52	- 51.605.032 -	439.070.721	490.675.753	489.722.924	
1,08	- 649.845 -	59.394.460	60.044.305	55.165.961	
25,14	1.496.554	7.448.630	5.952.076	8.713.929	
9,12	- 50.758.323 -	505.913.811	556.672.134	553.602.814	

"

2005

% 10,52 . 51,605 "

.

.2004 % 88,14 % 86,79 2005

.

% 1,79 % 6,26

.

. % 12,60 % 5,71

-3

2005 . 1.211,649

. 3,649

. . 58

% 5,32 . 61,253

.% 7,30 . 78,235

.% 11,36 . 58,277

% 47,14 . 571,144 2005

.2003 % 43,10 2004 % 44,58

% 17,70 . 13,858

.% 0,89 . 0,824 2005

.2005

2003

2005

% 25

: 2005 2003

2004 \ 2005		2005	2004	2003	
%					
2,01 -	5.524.640 -	269.042.999	274.567.639	267.498.394	
15,32	27.094.790	203.983.096	176.888.306	175.365.827	
9,28	31.182.214	367.160.879	335.978.665	286.691.811	
2,72	3.803.459	143.604.868	139.801.409	137.254.042	
0,89 -	823.972 -	91.339.581	92.163.553	78.305.320	
4,22	5.521.506	136.518.055	130.996.549	127.046.029	
5,32	61.253.357	1.211.649.478	1.150.396.121	1.072.161.423	

1997

% 7,31 1997

.(% 9,70 % 4,40)

()

-4

. 251,900

% 3,67 . 8,261 % 1,32 . 3,324 . 255,224

. 3,840

"

"

"	"		. 2,369	
				. . 2,353
			2005	
"	"	. % 13,49	. 27,771	% 9,23 . 21,563
		(. 9,564+)		
		. (. 7,496+)		(. 7,989+)
2005	"	"		
		15	10	
			. 10	100
		2005		
. 3,050	"	"		
.2004	. 31,799	. 31,362		
		2005		
.2004	% 5,19	2005	% 5,47	

2005 . 157,357

. 158

. . 3

2005

.% 5,64 . 7,176 % 17,08 . 22,960

% 4,24 . 2,592 % 31,72 . 20,232

.2004

9 8

2005

14 13

. . 3,366

. 71,444

.(. 0,974+)

(. 1,539+)

.2004 . 0,746 . 0,638

-6

" "

2005

% 97,76 . 85,528 % 33,30 . 57,619 . 230,635

.2004

. 104

3

. . 80

2004

(1)

. 124

(. 20)

(. 104)

. 104

.

2005

" "

"

. 27,257

. 33,619

"

"

2005

"

2003

.2003

.2005

(1)

. . . 6,435 2005 . 2,913

2005

. . . 2005 15 2005 82

. . . 0,613 . 0,834

.2005

2006

2005 .2006

(1)

2005

-

. 1.046

. . 1.028 . 18

. 82

"

"

. . 33

2006 14 33 (1)

. 20

.

. 868,013

. . 157,363

. 159,987

. 221,737 2005

% 18,28

. 168,443

. 255,910

.% 20,35

. . 34,173

2005

.2004

% 72,59

% 61,65

-

2005

. 535,137

. . 157,363

. . 231,363

. 74,000

"

"

. . 166,551

.

2004

2005

. 148,400 2004

" "

.2005

2005

.% 14,56 . 100,548 2004 % 32,35 . 255,910

. % 26,19 % 7,98

2005

.% 42,14 . 257,446

.% 13,86 . 74,379

. . 109,046

% 66,05

2005

.

.2004 % 77,23

: 2005 2003

2004\2005					
%		2005	2004	2003	
42,14 -	257.446.317 -	353.449.106	610.895.423	536.516.223	(1)
14,22 -	5.764.125 -	34.781.365	40.545.490	25.170.954	
26,80	11.061.752	52.341.001	41.279.249	42.388.861	
-	-	62.500.000	62.500.000	57.000.000	
10,50 -	3.761.333 -	32.065.980	35.827.313	29.423.372	
32,35 -	255.910.023 -	535.137.452	791.047.475	690.499.410	
					(1)

. 5,764

2005

% 61,08 . 15,375

"

,% 14,22

. . 6,375 "

.⁽¹⁾ % 41,68 2005

2005

.⁽¹⁾ . 1.413,932 % 19,70

.2003 % 1,17 2004 % 1,15 % 1,14 2005

2003

: 2005

.(" ")

(1)

2004/2005					
%		2005	2004	2003	
100,00 -	100.000.000 -	-	100.000.000	120.000.000	
64,50 -	190.717.898 -	104.971.754	295.689.652	224.000.000	
-	-	-	-	45.000.000	
91,97	91.717.806	191.442.270	99.724.464	96.187.557	
10,36	1.326.797	14.127.992	12.801.195	7.511.561	
58,21 -	59.773.022 -	42.907.090	102.680.112	43.817.105	
42,14 -	257.446.317 -	353.449.106	610.895.423	536.516.223	

2005

. . 91,718

. 59,773 . 190,718

. . 148,400 2004

(. 36,596-)

.(. 20,204-)

. 408,215

. 310,542

2005

. . 97,673

.2003

% 40,45 2004

% 37,46

2005

% 35,78

-

2005 . 279,500

. 56,000

. 20

. 33

3

. . 2,625

. 332,875

20

(. 4,913+)

(. 9,021+)

2006

14

33

. 20

. 20

2005

.2004 % 29,42 . 67,894 % 11,44 . 34,173

: 2005 2003

2004\2005		
------------------	--	--

%		2005	2004	2003	
34,51	21.066.706	82.112.571	61.045.865	49.299.733	
26,13	41.848.519	202.021.097	160.172.578	135.570.329	
37,09 -	28.742.332 -	48.741.576	77.483.908	45.937.792	
11,44	34.172.893	332.875.244	298.702.351	230.807.854	

2005

. . 41,849

. . 24,602

2005

153,83

.

2005

210

2004

.⁽¹⁾ 2004

1.178,3

1.256,7

8

2005

102

2005

2005

.

(1)

.

. 21,067

2005

.2004

% 23,83

. 11,746

% 34,51

(% 36,22+) . 12,529

.(% 29,61+) . 6,443

.2005

(1)

.2005

25

2

(1)

% 37,09 . 28,742

. 30,400

2004

2005

-II

.2005 . 4.083

. . 3.916 . 167

. . 230

. 391

. 52

. 47,576

. 3.963,576

2006

22

.% 13,20

. 602,896

2004

. 4.566,472

2005

. 3.050,739

% 23,03

. 912,837

. % 88,79

% 76,97

(. 730,100-)

(. 207,302-)

. . 24,565

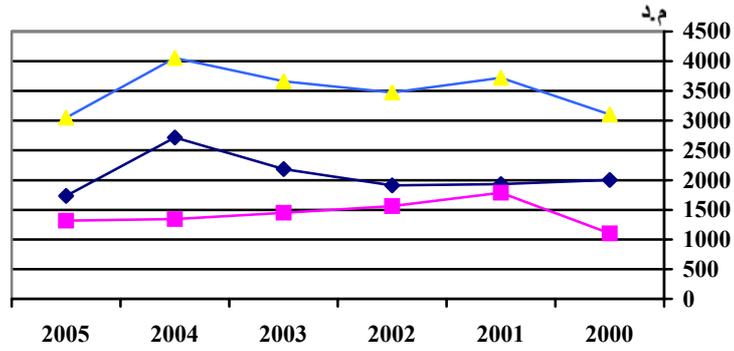
.2004 % 10,67 . 390,821 % 24,76 . 1.003,994
 .% 38,31 . 994,850

2005

()

.2004 % 66,95 % 56,83

: 2005 2000



.% 59,14 2005 2000
 .2005 2004

2005

:

2004\2005						
%			2005	2004	2005	
26,12	40.299.444	24.565.057	194.565.057	154.265.613	170.000.000	
14,34	14.027.927	26.868.657	111.868.657	97.840.730	85.000.000	
46,56	26.271.517	2.303.600 -	82.696.400	56.424.883	85.000.000	
26,77 -	1.044.293.225 -	937.402.580 -	2.856.173.479	3.900.466.704	3.793.576.059	
38,31 -	994.850.000 -	730.100.000 -	1.601.900.000	2.596.750.000	2.332.000.000	
1,57	13.013.436	38.635.613 -	.841.364.387	828.350.951	880.000.000	
13,14 -	62.456.661 -	168.666.967 -	412.909.092	475.365.753	581.576.059	
24,76 -	1.003.993.781 -	912.837.523 -	3.050.738.536	4.054.732.317	3.963.576.059	

-

. 170 2005

.% 14,45 . 24,565 . 194,565

. 26,869

. 2,500 . 22,500 . 20

2005

.2004 % 1,88 . 2,848 % 26,12 . 40,299

. 26,271 " " 2005

. 14,028

-

. 97,841 2005 . 111,869

. 5,570 % 14,34 . 14,028

.2004 % 5,39

. . 2,349

. 16,756

2005

% 92,87 % 96,20

.2004

:

(%)		
34,25	38,317	
10,30	11,519	
8,60	9,617	
7,81	8,743	
5,68	6,354	
3,68	4,114	
29,68	33,205	
100,00	111,869	

. 97,400 2005

% 10,81 . 9,500

.% 57,66 . 119,700

2005

.

-

. 85

"

"

% 2,71

. 2,304

. 82,696

.

% 65,61

% 97,29

2005

.2004

% 17,54

. 8,418

% 46,56

. 26,272

.

2005

. 62,696

.

. 36,425

2005

.

80

.

"

"

. 169,618

.

. 20

.2005

. 20

()

. 20

2005

. 135

.⁽¹⁾(. 4,7)

(. 27)

: 2005

. 20,000

-

. 89,918

-

. 35,000

-

. 24,700

-

. 169,618

-

. 3.907 2005

. . 365

2004

. 4.272

.2005

(1)

(2004 . 3.535 . 3.052)

.(2004 . 737 . 855)

(1)

% 76

2005

.2005

. 640

52

.2005

2004

. 855 . 1.040

2005

. . 161

. 3.746

. 47,576

. . 4.393,472 . 3.793,576 2005

. 2.856,173 2005

.2004 . 493,006 . 937,403

.2005

(1)

. 730,100

. . 207,303

2005

. 387,974

% 26,77

. 1.044,293

.2004

% 11,05

. . 49,443

. 994,850

2005

.2003

% 59,28

2004

% 66,58

% 56,09

% 59,07

.% 64,52

.

-

2005

. 1.601,900

. 994,850

. 730,100

.% 24,72

. 514,650

2004

.% 38,31

2005

.(. 215,400-)

52

(. 779,450-)

: 2005

2004\2005		2005		2004			
%		%		%			
31,66	- 215.400.000	- 29,03	465.000.000	26,20	680.400.000	52	-
40,67	- 779.450.000	- 70,97	1.136.900.000	73,80	1.916.350.000	:	-
120,31	78.200.000	8,94	143.200.000	2,50	65.000.000		-
24,61	- 74.900.000	- 14,32	229.500.000	11,72	304.400.000		3 -
100,00	- 10.000.000	-	-	0,39	10.000.000		4 -
16,71	- 36.200.000	- 11,27	180.500.000	8,35	216.700.000		5 -
55,79	- 736.550.000	- 36,44	583.700.000	50,84	1.320.250.000		10 -
38,31	- 994.850.000	- 100,00	1.601.900.000	100,00	2.596.750.000		

2005

.2004 % 73,80 % 70,97

2004

2004 . 52

10

.2004 % 68,89 % 51,34

2005

52

2004 % 6,60 % 6,21

. % 5,14 % 5,13

2005

:

(%)		
75,74	637,254	
11,16	93,916	
11,07	93,106	
1,73	14,535	
0,30	2,553	
100,00	841,364	

2005

.

. 93,106

.

2005 . 47,820

.2004 450 400

. 19,038

. . 15,783

. 93,916 2005

.

.2003 % 77,86 2004 % 82,71 % 75,74

2005

.

. 93,916

2005

.

15

% 4,50

% 95,95

% 97,97

.2003

% 93,74 2004

- 2

2005

. 47,576

. . 534

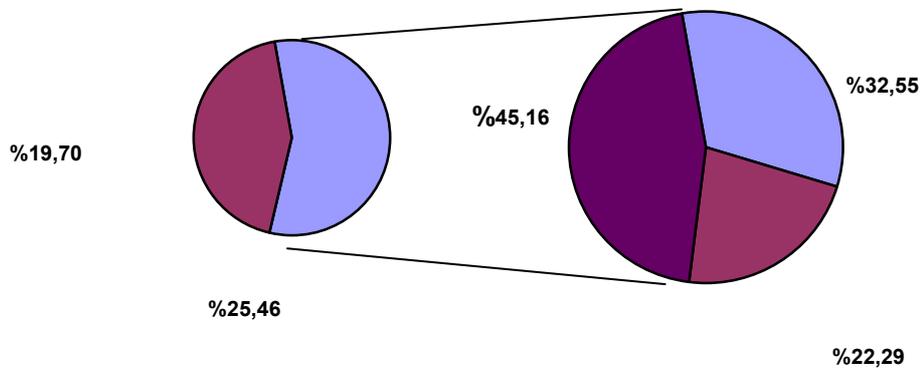
. . 581,576

. 412,909

. . 62,457 . 168,667

2004

: 2005



2005

.2003 % 40,66 2004 % 38,97 % 32,55

:

2005

-

-

-

-

-III

. 1.030,916

2005

.% 2,36

. 24,938

2004

. 1.055,854

. 54,832

. . 29,894

2005

. . 345,360 . 685,556

. 605

-

. 490 . 455 2005

. 129,496

% 14,49

. 99,039

. 584,496

(. 20+)

(. 53,575+)

.(. 18,498+)

. 879,846 2005

.2004

. 934,678

. . 270,588 . 609,258

-

. 142,639

% 4,24

24,762

. 609,258

.% 20,87

2005

(. 21,043+)

.(. 19,049+)

.(. 11,306-)

(. 20-)

2005

. . 272,111 . 337,147

.2004 (. 105) % 51,56 (. 149,618) % 54,98

2005 . 34,085

.2004 . 32,034

.2004 % 11,27 . 54,765 % 12,64 . 68,362 2005

.(. 20,689+)

(. 69,792+)

. 30

2005

. 89,918

10

.2005

()

. 24,700

. 2005

2005

. 5,604

.% 20

% 40

2005

.(. 20-)

(. 25,742-)

3

. 36

. 68

.2005

. 110,400

. 20

2005

2005

. 55

2005

% 19,68

.% 16,26

. 36

% 9,68

(% 15,67)

2005

2005

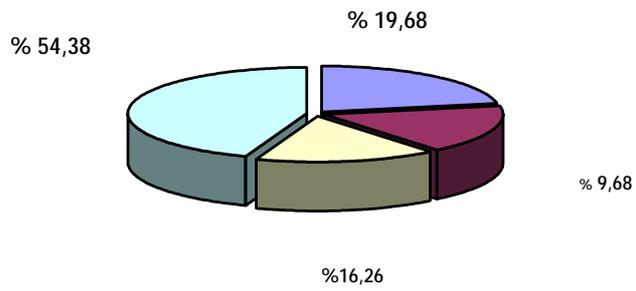
.1956

23

2005

:

2005



2004 . 393,782 . 270,588 2005
 % 61,39 . 626,075 % 31,28 . 123,194
 2005 .
 . 605 (% 11,27 % 30,93) 2004
 .2003
 2004
 .% 10,18 % 35,21
 . 73,326 . 343,914 2005
 .% 72,91 . 728,194 % 27,10
 .% 19,30 % 12,64 2005
 : 2005 2004

2005	2004	
92,284	95,284	
32,179	25,533	
28,779	9,731	
24,823	3,780	
20,801	18,107	
18,594	9,829	
17,912	27,535	
108,542	80,789	
343,914	270,588	

2005

. % 35,21 % 26,83
 .% 9,36

2005

: 2004

2004\2005					
%		2005	2004	2005	
19,39	20.672.865	127.294.050	106.621.185	105.000.000	
0,06-	16.056 -	28.245.454	28.261.510	25.000.000	
26,40	20.688.921	99.048.596	78.359.675	80.000.000	
114,13	66.242.368	124.285.185	58.042.817	100.576.000	
44,84-	3.549.920 -	4.366.986	7.916.906	1.701.000	
139,23	69.792.288	119.918.199	50.125.911	98.875.000	
8,01	326.135	4.395.690	4.069.555	4.500.000	
8,01	326.135	4.395.690	4.069.555	4.500.000	
48,90	5.127.743	15.613.416	10.485.673	12.849.000	
48,90	5.127.743	15.613.416	10.485.673	12.849.000	
3,13	1.992	65.604	63.612	100.000	
3,13	1.992	65.604	63.612	100.000	
0,20-	27.142 -	13.758.672	13.785.814	8.453.000	
26,79 -	1.172.239 -	3.202.685	4.374.924	3.453.000	
12,17	1.145.097	10.555.987	9.410.890	5.000.000	
31,91	5.317.329	21.981.121	16.663.792	21.813.000	
31,91	5.317.329	21.981.121	16.663.792	21.813.000	
5,70-	3.156.710 -	52.191.631	55.348.341	63.498.000	
5,70-	3.156.710 -	52.191.631	55.348.341	63.498.000	
13,32	1.444.622	12.286.993	10.842.371	6.852.000	
17,88	1.440.726	9.498.349	8.057.623	2.852.000	
0,14	3.896	2.788.644	2.784.748	4.000.000	
15,79 -	12.478.870 -	66.544.767	79.023.637	94.200.000	

				2005
	.2003	% 39,50	2004	% 47,26
				% 50,51
	.(% 16,99	% 33,24)		2005

-

	. 76,298	2005			
% 41,24	. 16,720	% 33,24	. 19,034	2004	. 57,264
					.2004

	. . 2,910	. 6,617
	. . 3,850	

2005

. 12,050
.% 63,31

(. 1,261 -)

.(. 0,500-)

% 76,40

. 12,050.....	-
. 27,697.....	-
. 6,016.....	-
. 4,494.....	-
. 4,051.....	-
. 3,986.....	-

% 0,61 2005

.2003 2004 % 0,33 % 0,44

-

. 63,912 . 74,772 2004 2005

.(. 6,417)

(. 16,583)

2004

: 2005 1997

204,14	18.015	26.840	8.825	
16,16 -	68.104 -	353.293	421.397	
5,29 -	226.273 -	4.051.221	4.277.494	
-	5.000	5.000	-	
6,16 -	289.377 -	4.409.514	4.698.891	
100,00 -	2.489.545 -	-	2.489.545	2004
100,00 -	2.489.545 -	-	2.489.545	
93,69	2.909.833	6.015.569	3.105.736	
21,42	108.892 -	399.534	508.426	
3,94	16.110	425.390	409.280	
70,02	2.817.051	6.840.493	4.023.442	

2004\2005			
%		2005	2004
31,39	6.616.721	27.697.300	21.080.579
31,63 -	299.668 -	647.712	947.380
28,68	6.317.053	28.345.012	22.027.959
944,76	684.667	757.137	72.470
-	6.709	6.709	-
954,02	691.376	763.846	72.470
82,77 -	1.451 -	302	1.753
82,77 -	1.451 -	302	1.753
5,90	29.560	530.324	500.764
100,00 -	49.043 -	-	49.043
8,65	57.664	724.387	666.723
33,33 -	500.000 -	1.000.000	1.500.000
17,00 -	461.819 -	2.254.711	2.716.530
55,85 -	243.012 -	192.124	435.136
7,62	47.694	673.299	625.605

18,41 -	195.318 -	865.423	1.060.741	
-	3.850.000	3.850.000	-	
100,00 -	4.600.000 -	-	4.600.000	
16,30 -	750.000 -	3.850.000	4.600.000	
-	1.692.090	1.765.453	73.363	
-	1.692.090	1.765.453	73.363	
-	44	44	-	
-	44	44	-	
-	12.050.000	12.050.000	-	
-	12.050.000	12.050.000	-	

2004\2005				
%		2005	2004	
13,15	5.105	43.915	38.810	
13,15	5.105	43.915	38.810	
13,92	324.458	2.655.871	2.331.413	
13,92	324.458	2.655.871	2.331.413	
137,95	159.557	275.221	115.664	
-	-	1.000.000	1.000.000	
14,30	159.557	1.275.221	1.115.664	
-	163.909	163.909	-	
-	163.909	163.909	-	
33,24	19.033.379	76.297.726	57.264.347	

-

()⁴⁷

2005

2005

2004

. 389,174

. . 217,196 . 171,978

. 525,162 2005

. . 500,371

.% 81,19

2004

2005

:

2004

2004	2005	2005			31 2004	
			(%)			
316.995.383,514	9,56	37.187.496,156	-	33.300.000,000	3.887.496,156	-
172.928.436,950	0,91	3.531.992,101	271.061,151	2.200.000,000	1.060.930,950	-
169.086.553,067	49,31	191.916.953,220	70.658.836,017	-	121.258.117,203	-
138.663.777,902	6,91	26.901.228,110	11.567.961,365	-	15.333.266,745	-
29.086.617,293	6,72	26.144.737,487	4.717.037,882	-	21.427.699,605	-
27.239.409,877	9,95	38.714.859,228	15.154.709,296	29.126.520,000	5.566.370,068-	-
4.416.333,242	1,34	5.211.784,321	-	2.000.000,000	3.211.784,321	-
55.919.386,107	15,30	59.564.796,106	-	48.200.000,000	11.364.796,106	-
914.335.897,952	100,00	389.173.846,729	102.369.605,711	114.826.520,000	171.977.721,018	

2005

.(% 26,30)

(% 29,51)

(% 44,19)

. 119,990

. 114,827

% 41,98

. 48,200

1974

.2004

% 51,42

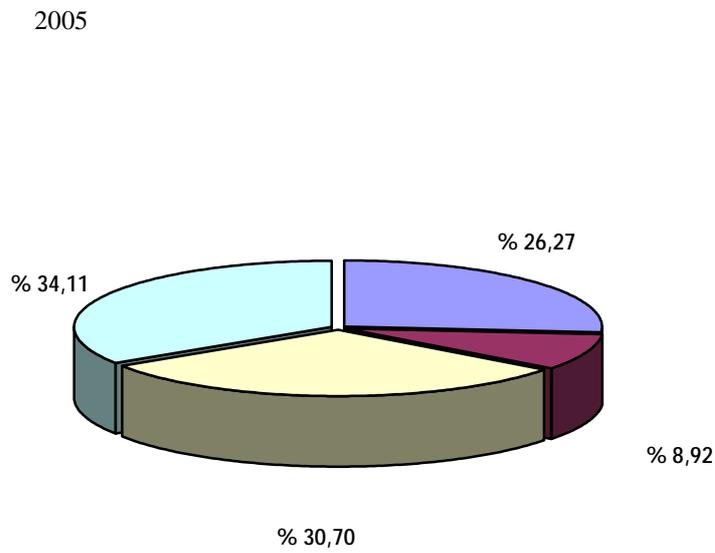
. 33,300

2005

.% 15,30

% 49,31

.
 .(. 4,111+) (. 4,656+)
 . 7,491
 . . 6,647
 2142 2005
 (68+) 2005 .2003 1980 2004 2074
 . 29 35



. . 283,357 . 450,351 2005

% 61,38

2005

.2003

% 54,96

2004

% 56,48

.(% 5,57 % 29,28)

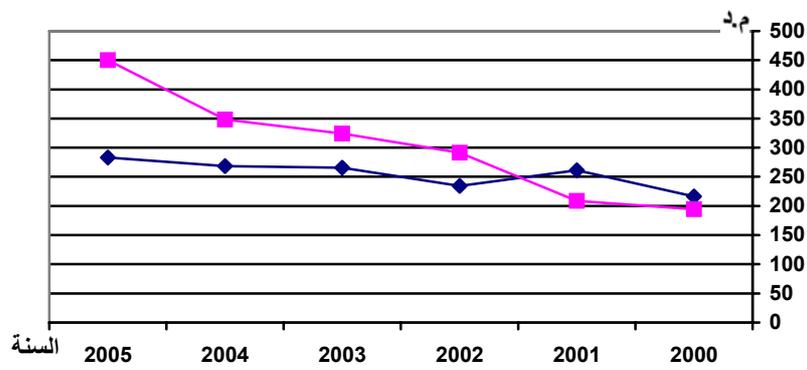
% 30,61

2005

.% 18,15

: 2005

2000



.2005

2005

2002

: 2005 2004

2005

2004\2005								
%		2005	2004					
8,09	39.556	528.224	488.668	539.024	65.024	474.000	3	
12,50 -	7.491.048 -	52.453.534	59.944.582	56.345.075	1.029.075	55.316.000	7	
1,70	85.560	5.111.341	5.025.781	5.204.614	979.614	4.225.000	4	1 :
13,80 -	7.576.608 -	47.342.193	54.918.801	51.140.461	49.461	51.091.000	3	2 :
0,52 -	48.056 -	9.145.342	9.193.398	9.437.944	2.717.944	6.720.000	12	
4,79	965.147	21.098.164	20.133.017	22.911.186	3.869.186	19.042.000	39	
15,43 -	63.333 -	347.248	410.581	347.248	71.248	276.000	1	
19,37	4.110.534	25.327.581	21.217.047	22.848.072	3.691.072	19.157.000	29	
211,08	105.540	155.540	50.000	155.540	118.540	37.000	1	
4,79	78.564	1.719.138	1.640.574	1.712.221	506.221	1.206.000	2	
2,31	2.257	99.893	97.636	99.893	29.893	70.000	1	
13,58 -	4.061.681 -	25.838.612	29.900.293	51.873.776	35.073.776	16.800.000	1	
4,17	2.272.826	56.804.354	54.531.528	65.646.591	8.273.591	57.373.000	88	
10,43	180.675	1.912.750	1.732.075	1.912.749	492.749	1.420.000	1	
53,51	1.266.118	3.632.076	2.365.958	3.787.856	1.675.856	2.112.000	2	
18,98	973.226	6.101.767	5.128.541	5.612.000	-	5.612.000	1	
3,95 -	266.344 -	6.480.342	6.746.686	6.635.738	2.266.738	4.369.000	27	
17,61 -	2.657.824 -	12.433.519	15.091.343	12.847.053	1.506.053	11.341.000	30	
53,52	4.655.540	13.353.659	8.698.119	13.758.695	2.277.695	11.481.000	37	
11,57	23.358.451	225.215.052	201.856.601	227.168.326	42.673.326	184.495.000	208	
4,60	325.934	7.408.240	7.082.306	9.675.537	1.894.537	7.781.000	21	
1,12	724.544	65.470.481	64.745.937	68.377.905	7.414.905	60.963.000	1.313	
91,56	92.116.674	192.724.227	100.607.553	192.400.359	81.876.359	110.524.000	312	
7,06	360.069	5.457.859	5.097.790	5.553.609	1.140.609	4.413.000	6	
18,96	116.947.369	733.707.602	616.760.233	779.646.397	198.664.397	580.982.000	2.142	

2004\2005				
%		2005	2004	
-	-	-	-	
63,37 -	6.515.496 -	3.766.168	10.281.664	
58,46 -	50.896 -	36.168	87.064	1 :
63,41 -	6.464.600 -	3.730.000	10.194.600	2 :
-	-	-	-	
4,17	5.000	125.000	120.000	
-	-	-	-	
-	-	-	-	
-	-	-	-	
57,30 -	48.305 -	36.000	84.305	
-	-	-	-	
-	-	-	-	
10,74 -	14.618.691 -	121.499.852	136.118.543	
-	99.225	99.225	-	
-	708.928	708.928	-	
100,00 -	39.287 -	-	39.287	
58,99 -	201.420 -	140.000	341.420	
7,89	158.751	2.170.709	2.011.958	
288,78	423.584	570.264	146.680	
71,56	1.623.570	3.892.388	2.268.818	
82,53 -	197.655 -	41.839	239.494	
21,79	136.965	765.448	628.483	
30,06	8.106.562	35.074.345	26.967.783	
68,99 -	2.643.962 -	1.188.345	3.832.307	
7,10 -	13.002.231 -	170.078.511	183.080.742	

-

. 58,396

. 61,519

. 3,123

.2004

. 55,706

.% 2

. 1,209

. 60,310

. 431,500

.(. 0,196+)

(. 0,205+)

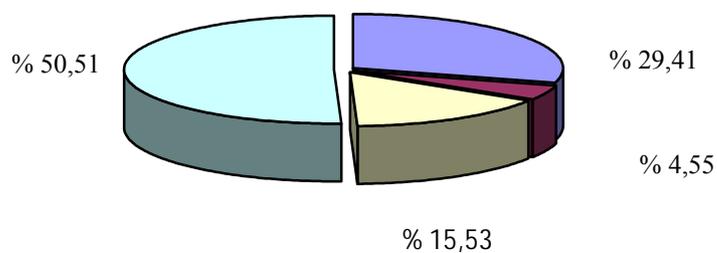
(. 0,232+)

.(. 0,275-)

(. 0,283 -)

. 12.779,592 2005
 .2004 . 380,971 . 410,550
 (. 154,681) (. 217,976)
 .(. 37,893)

.2004 % 45,04 % 50,51 2005
 .% 34,20 % 29,41 2005
 : 2005



: 2005 2001

2004 \ 2005		2005	2004	2003	2002	2001	
%							
11,61	671,494	6.455,049	5.783,555	5.248,035	4.930,681	4.590,579	
1,45	28,385	1.984,600	1.956,215	1.951,966	1.900,521	1.874,807	
14,39 -	631,890 -	3.759,058	4.390,948	3.345,643	3.915,919	3.484,922	
18,24 -	129,609 -	580,885	710,494	545,926	545,099	527,435	
0,48 -	61.620 -	12.779,592	12.841,212	11.091,570	11.292,220	10.477,743	
-	-	35,93	36,65	34,44	37,74	36,44	(%)

. 61,620 2005
 . 200,650 % 15,77 . 1.749,642 % 0,48

2003 % 1,78

2005

2004 . 203 . 414

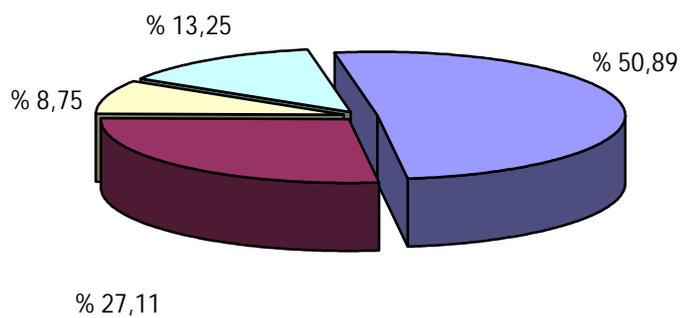
2005 .% 1,58 % 3,24

. 94

% 50,33 2005 % 50,89

(% 8,75) (% 13,25)

:



-I

. 7.166 2005

. 7.546

.2004 % 3,29 . 218 % 5,30 . 380

2005 (. 6.853)

.% 10,11 . 693

2005

.2003 % 98,73 % 98,85 % 99,50 . 7.508,107

2004

. . 37,893 % 63,21 2005

%10,83

2005

.2003 % 5,49 % 9,07

.(% 10,11+)

⁽¹⁾(% 3,6 % 2) 2005

.2004 % 5,47 % 8,83

2005

(% 32,04+)

(% 11,61+)

.(% 7,95+)

% 2,88 2005 % 6,29

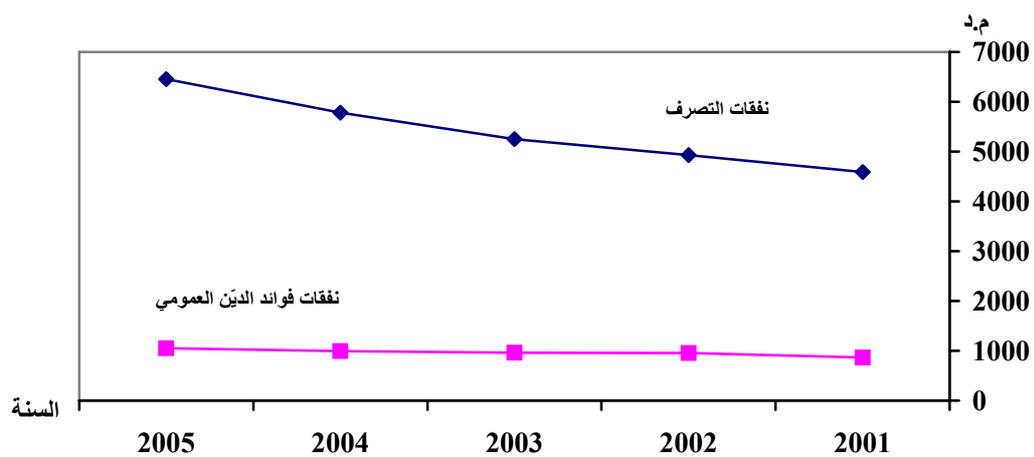
(. 733,818)

.% 8,49

: 2005 2001

.2005

(1)



. % 8,90

.% 4,97

2005

2005

.2004 . 6.635 . 7.166 % 8 . 531

2005

% 97,97 % 97,55 % 9,22 . 518 . 6.138

.2004

(1) (. 50)

2005 . 6.188

.2005 (1)

.% 6,26 % 9,16

-

2005

. . 380

(. 69,793)

2006 585

(. 15,200)

2006

.2005

(2004 . 297,575 2005 . 464,993)

% 1,35

% 4,34

% 6,16

2005

.2003

% 4,48

% 6,49

-1

2005

% 3,29

(. 7.166)

% 5,30

. 380

.2004

2005

:

د.م

4.605,286	79,000	4.526,286	-
555,994	-	555,994	-
1.247,383	300,000	947,383	-
70,337	38,000 -	108,337	-

1.067,000	39,000	1.028,000	-
7.546,000	380,000	7.166,000	

. 300

(1) . 10 . 290

2005

2007 - 2005

. . 79

. 86

(. 39 +)

. . 38

-2

2005

. 69,362

. 62,358

. 70,337

(% 12,80) . 7,979

.2003

.2005

(1)

157.000	-	-	157.000	-1
7.100.000	440.000	6.660.000	-	-2
3.104.100	-	517.000	2.587.100	-3
300.600	-	105.000	195.600	1 - 1
864.000	-	-	864.000	2 - 2
1.939.500	-	412.000	1.527.500	- 3
2.696.800	-	2.666.800	30.000	-4
1.035.000	-	1.013.000	22.000	-5
610.700	-	610.700	-	-7
1.000.000	700.000	300.000	-	-8
140.918	55.918	-	85.000	-9
75.000	-	75.000	-	-14
28.200	-	-	28.200	-17
1.133.000		1.086.000	47.000	-19
220.000	-	-	220.000	-20
101.500	-	-	101.500	- 1
118.500	-	-	118.500	- 2
40.000	40.000	-	-	-21
170.000	-	-	170.000	-22
170.000	-	-	170.000	- 2
5.243.000	-	5.243.000	-	-23
45.316.000	45.216.000	-	100.000	-24
178.500	109.000	69.500	-	-25
178.500	109.000	69.500	-	- 1
1.545.000	-	1.545.000	-	-26
69.793.218	46.560.918	19.786.000	3.446.300	

	2005			
"	"	. 1,528	. 2,587	(% 75,07)
. 6,660)				
			(2004	. 11,875
% 42,13	2005	% 33,66	(. 19,786)	2005
. 5,243				
				. 4,550
	.2004	% 16,14	% 26,50	2005

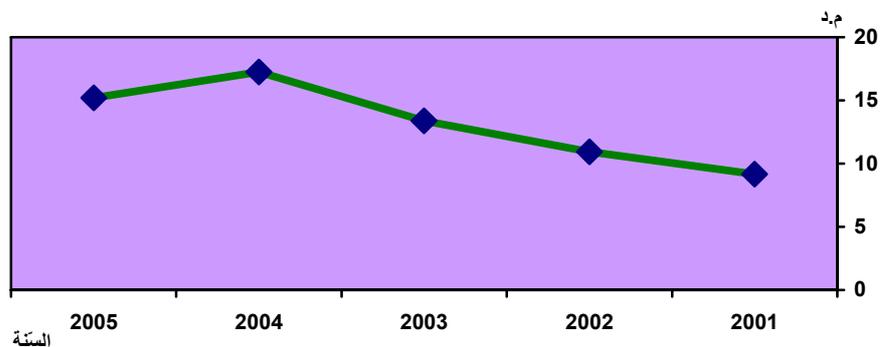
.2004 % 18,66 % 13,48

. % 71,55 . 15,009 % 97,11 . 45,216
 " " . 42,951

-3

2005
 . 2,466 . 3,855 . 15,200 % 11,88 . 2,049
 .2003

: 2005 2001



"

2004 42

(1)"

2004 13 2004 42

(1)

"

.(1)"

(. 2,247 -)

.(. 0,007+)

(. 2,240+)

2005

. 1,845

. . 0,370

. 1,625

. . 0,150

(. 1,540+)

.(. 1,533-)

:2005

248.650	47.000	142.450	59.200	56.500	132.950	59.200		-1
89.000	54.000	35.000	-	72.000	9.000	8.000		-2
490.300	-	204.000	286.300	30.000	58.000	402.300		-3
352.300	-	136.000	216.300	20.000	-	332.300	1	- 1
80.000	-	10.000	70.000	10.000	-	70.000	2	- 2
58.000	-	58.000	-	-	58.000	-		- 3
2.035.980	40.980	1.625.000	370.000	40.980	150.000	1.845.000		-4
746.285	50.285	598.000	98.000	50.285	-	696.000		-6
570.000	-	-	570.000	-	-	570.000		-7
140.800	67.000	73.800	-	17.000	73.800	50.000		-8
809.391	-	-	809.391	-	-	809.391		-9
26.000	-	-	26.000	-	-	26.000		-10
49.000	-	-	49.000	-	-	49.000		-11
1.549.400	112.400	-	1.437.000	84.400	28.000	1.437.000		-12
15.700	-	-	15.700	-	-	15.700		-13
8.045	8.045	-	-	8.045	-	-		-14
2.800	-	-	2.800	-	-	2.800		-15
20.000	-	-	20.000	-	-	20.000		-16
3.000	-	-	3.000	-	-	3.000		-18
17.100	-	-	17.100	-	-	17.100		-19
1.419.600	836.000	565.400	18.200	836.000	565.400	18.200		-20
14.000	-	-	14.000	-	-	14.000		- 1
1.405.600	836.000	565.400	4.200	836.000	565.400	4.200		- 2
54.000	-	-	54.000	-	-	54.000		-21
234.012	83.000	52.567	98.445	83.000	52.567	98.445		-22
121.012	40.000	52.567	28.445	40.000	52.567	28.445		- 1
113.000	43.000	-	70.000	43.000	-	70.000		- 2
651.000	31.000	-	620.000	31.000	-	620.000		-23
1.362.000	168.000	-	1.194.000	168.000	-	1.194.000		-24
4.320.000	20.000	500.000	3.800.000	20.000	500.000	3.800.000		-26
330.200	22.250	188.950	119.000	36.200	175.000	119.000		-27
7.500	-	-	7.500	-	-	7.500		-28
15.199.763	1.539.960	3.985.167	9.674.636	1.533.410	1.744.717	11.921.636		

	2005		
		% 28,42	. 4,320
. . 1,549	. 2,036		

2005 . 6.853 . 7.546 2005
 .% 8,93 % 10,11 2004

2005

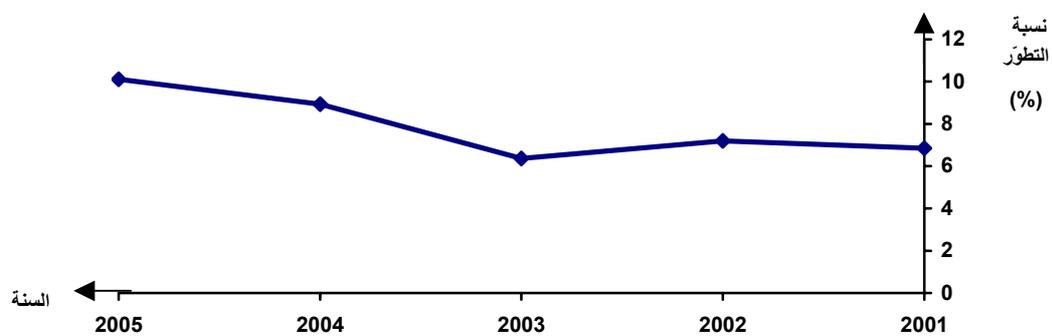
% 8,14

. (% 6,69)

. (2005 % 31,96 2004 % 27,68)

.% 7,61

: 2005 2001



2005

. % 84,97

% 85,86

. (% 3,59)

(% 11,27)

(1) % 3

.2003 % 3,37 2004 % 6,43 % 7,11

: 2005

2004 \ 2005										
%		2005	2004	-	+					
7,54	322.970.444	4.606.485.300	4.283.514.856	11.921.636	9.674.636	3.446.300	4.605.286.000	4.526.286.000		I
3,42	19.108.348	578.020.450	558.912.102	1.744.717	3.985.167	19.786.000	555.994.000	555.994.000		II
31,96	313.409.168	1.293.950.468	980.541.300	1.533.410	1.539.960	46.560.918	1.247.383.000	947.383.000		III
-	512.040	543.782	31.742	-	-	69.793.218 -	70.337.000	108.337.000		IV
11,27	656.000.000	6.479.000.000	5.823.000.000	15.199.763	15.199.763	-	6.479.000.000	6.138.000.000		
3,59	37.000.000	1.067.000.000	1.030.000.000	-	-	-	1.067.000.000	1.028.000.000		V
10,11	693.000.000	7.546.000.000	6.853.000.000	15.199.763	15.199.763	-	7.546.000.000	7.166.000.000		

الإعتمادات النهائية	التحويلات		الإعتمادات التكميلية	قانون المالية التكميلي	قانون المالية	الأبواب
	-	+				
11.704.000	248.650	248.650	157.000	11.547.000	11.547.000	1- مجلس النواب
51.506.000	89.000	89.000	7.100.000	44.406.000	44.302.000	2- رئاسة الجمهورية
79.389.100	490.300	490.300	3.104.100	76.285.000	76.285.000	3- الوزارة الأولى
41.467.600	352.300	352.300	300.600	41.167.000	41.167.000	الجزء 1 - الوزارة الأولى 1
35.982.000	80.000	80.000	864.000	35.118.000	35.118.000	الجزء 2 - الوزارة الأولى 2
1.939.500	58.000	58.000	1.939.500	-	-	الجزء 3 - مجلس المستشارين
724.525.800	2.035.980	2.035.980	2.696.800	721.829.000	718.368.000	4- وزارة الداخلية والتنمية المحلية
139.791.000	-	-	1.035.000	138.756.000	137.698.000	5- وزارة العدل وحقوق الإنسان
84.242.000	746.285	746.285	-	84.242.000	84.242.000	6- وزارة الشؤون الخارجية
463.735.700	570.000	570.000	610.700	463.125.000	469.125.000	7- وزارة الدفاع الوطني
36.588.000	140.800	140.800	1.000.000	35.588.000	36.188.000	8- وزارة الشؤون الدينية
144.432.918	809.391	809.391	140.918	144.292.000	147.292.000	9- وزارة المالية
25.265.000	26.000	26.000	-	25.265.000	25.265.000	10- وزارة التنمية والتعاون الدولي
16.243.000	49.000	49.000	-	16.243.000	16.243.000	11- وزارة أملاك الدولة والشؤون العقارية
199.984.000	1.549.400	1.549.400	-	199.984.000	199.434.000	12- وزارة الفلاحة والموارد المائية
432.989.000	15.700	15.700	-	432.989.000	142.989.000	13- وزارة الصناعة والطاقة والمؤسسات الصغرى والمتوسطة
276.896.000	8.045	8.045	75.000	276.821.000	266.821.000	14- وزارة التجارة والصناعات التقليدية
80.505.000	2.800	2.800	-	80.505.000	80.505.000	15- وزارة التجهيز والإسكان والتهيئة الترابية
13.012.000	20.000	20.000	-	13.012.000	13.012.000	16- وزارة البيئة والتنمية المستدامة
33.133.200	-	-	28.200	33.105.000	33.105.000	17- وزارة السياحة
11.108.000	3.000	3.000	-	11.108.000	11.108.000	18- وزارة تكنولوجيا الإتصال
142.514.000	17.100	17.100	1.133.000	141.381.000	141.381.000	19- وزارة النقل
34.834.000	1.419.600	1.419.600	220.000	34.614.000	34.110.000	20- وزارة شؤون المرأة والأسرة والطفولة والمسنين
8.901.500	14.000	14.000	101.500	8.800.000	8.755.000	الجزء 1- شؤون المرأة والأسرة والمسنين
25.932.500	1.405.600	1.405.600	118.500	25.814.000	25.355.000	الجزء 2- الطفولة
57.614.000	54.000	54.000	40.000	57.574.000	57.574.000	21- وزارة الثقافة والمحافظة على التراث
149.640.000	234.012	234.012	170.000	149.470.000	146.831.000	22- وزارة الشباب والرياضة والتربية البدنية
128.972.000	121.012	121.012	-	128.972.000	127.066.000	الجزء 1- الرياضة والتربية البدنية
20.668.000	113.000	113.000	170.000	20.498.000	19.765.000	الجزء 2- الشباب
612.577.000	651.000	651.000	5.243.000	607.334.000	594.404.000	23- وزارة الصحة العمومية
174.408.000	1.362.000	1.362.000	45.316.000	129.092.000	131.492.000	24- وزارة الشؤون الاجتماعية والتضامن والتونسيين بالخارج
1.904.645.500	-	-	178.500	1.904.467.000	1.835.713.000	25- وزارة التربية والتكوين
1.827.746.500	-	-	178.500	182.756.000	1.759.868.000	الجزء 1- التربية
76.899.000	-	-	-	76.899.000	75.845.000	الجزء 2- التكوين
529.552.000	4.320.000	4.320.000	1.545.000	528.007.000	526.007.000	26- وزارة التعليم العالي
23.426.000	330.200	330.200	-	23.426.000	24.426.000	27- وزارة البحث العلمي والتكنولوجيا وتنمية الكفاءات
24.196.000	7.500	7.500	-	24.196.000	24.196.000	28- وزارة التشغيل والإدماج المهني للشباب
543.782	-	-	69.793.218	70.337.000	108.337.000	29- النفقات الطارئة وغير الموزعة
1.067.000.000	-	-	-	1.067.000.000	1.028.000.000	30- الدين العمومي
7.546.000.000	15.199.763	15.199.763	-	7.546.000.000	7.166.000.000	الجملة

2005

. % 91,83 . 313,409 . 322,970

.2005

. 2005

% 6,19 2005 % 3,42

.

2005

. % 2,18 % 3,59

. (% 3,73+) (% 3,96+)

: 2005

98,82	11.565.344	11.704.000		-1
99,97	51.491.176	51.506.000		-2
98,47	78.170.944	79.389.100		-3
98,87	41001.054.	41.467.600	1	- 1
98,72	35.520.276	35.982.000	2	- 2
85,05	1.649.614	1.939.500		-3
99,99	724.469.489	724.525.800		-4
99,28	138.780.370	139.791.000		-5
99,36	83.705.829	84.242.000		-6
99,61	461.934.590	463.735.700		-7
99,63	36.450.987	36.588.000		-8
98,53	142.306.627	144.432.918		-9
99,15	25.051.112	25.265.000		-10
96,66	15.699.749	16.243.000		-11
99,04	198.060.360	199.984.000		-12
99,82	432.189.178	432.989.000		-13
99,95	276.752.040	276.896.000		-14
99,65	80.224.856	80.505.000		- 15
98,47	12.812.404	13.012.000		-16
99,67	33.024.740	33.133.200		-17
95,60	10.619.563	11.108.000		-18
99,95	142.442.557	142.514.000		-19
99,08	34.512.222	34.834.000		-20
99,34	8.842.898	8.901.500		- 1
98,99	25.669.324	25.932.500		- 2
98,22	56.590.955	57.614.000		-21
99,78	149.314.711	149.640.000		-22
99,87	128.809.094	128.972.000		-1
99,21	20.505.617	20.668.000		-2
99,68	610.625.342	612.577.000		-23
99,81	174.080.736	174.408.000		-24
99,80	1.900.847.462	1.904.645.500		-25
99,99	1.827.604.293	1.827.746.500		-1
95,24	73.243.169	76.899.000		-2
99,51	526.950.612	529.552.000		-26
95,89	22.463.907	23.426.000		-27
98,82	23.911.448	24.196.000		-28
-	-	543.782		-29
98,69	1.053.058.091	1.067.000.000		-30
99,50	7.508.107.401	7.546.000.000		

2005

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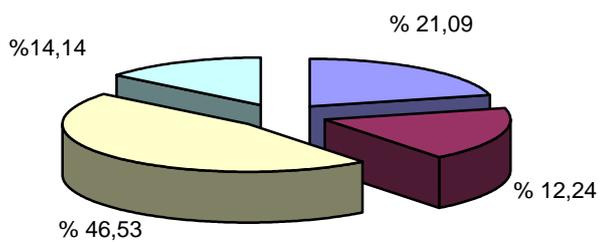
-

-

-

-

. % 26,53 . 183,879
 2005
 .
 " 2"
 . . 2,534 . . 0,760
 : 2005



2005
 % 99,50 . 7.508,107 (. 7.546)
 .% 98,85 . 6.774,289

2005

. 1,232 % 51,86 . 40,818 . 37,893
 . (% 63,21) .2004 % 1,54

: 2005 2001

م.د

		%				
(%)						
6,06	312,061	98,93	58,921	5.458,079	5.517	2001
7,87	1429,52	99,55	26,400	5.887,600	5.914	2002
5,49	323,457	98,73	79,943	6.211,057	6.291	2003
9,07	563,232	98,85	78,711	6.774,289	6.853	2004
10,83	733,818	99,50	37,893	7.508,107	7.546	2005

% 9,07 % 10,83

2005

2005 2001

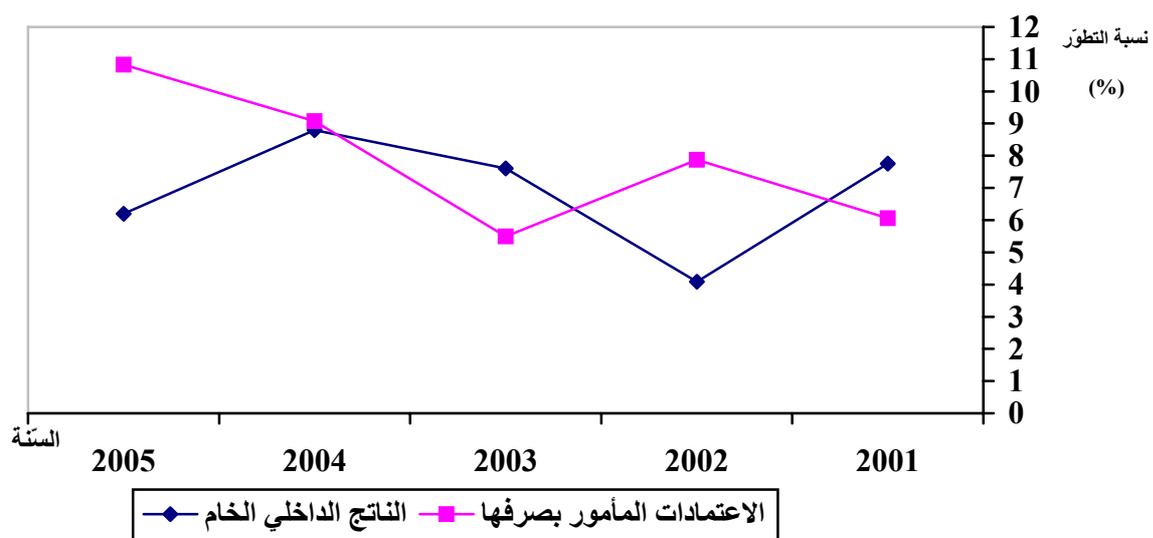
2005

.%7,85

.(% 10,11)

: 2005

2001



2005

2005

.2003

% 8,80

⁽¹⁾ % 7,24

2005

:

98,82	11.565.344	11.704.000		-1
99,97	51.491.176	51.506.000		-2
98,47	78.170.944	79.389.100		-3
98,87	41001.054.	41.467.600	1	- 1
98,72	35.520.276	35.982.000	2	- 2
85,05	1.649.614	1.939.500		-3
99,99	724.469.489	724.525.800		-4
99,28	138.780.370	139.791.000		-5
99,36	83.705.829	84.242.000		-6
99,61	461.934.590	463.735.700		-7
99,63	36.450.987	36.588.000		-8
98,53	142.306.627	144.432.918		-9
99,15	25.051.112	25.265.000		-10
96,66	15.699.749	16.243.000		-11
99,04	198.060.360	199.984.000		-12
99,82	432.189.178	432.989.000		-13
99,95	276.752.040	276.896.000		-14
99,65	80.224.856	80.505.000		- 15
98,47	12.812.404	13.012.000		-16
99,67	33.024.740	33.133.200		-17
95,60	10.619.563	11.108.000		-18
99,95	142.442.557	142.514.000		-19
99,08	34.512.222	34.834.000		-20
99,34	8.842.898	8.901.500		- 1
98,99	25.669.324	25.932.500		- 2
98,22	56.590.955	57.614.000		-21
99,78	149.314.711	149.640.000		-22
99,87	128.809.094	128.972.000		-1
99,21	20.505.617	20.668.000		-2
99,68	610.625.342	612.577.000		-23
99,81	174.080.736	174.408.000		-24
99,80	1.900.847.462	1.904.645.500		-25
99,99	1.827.604.293	1.827.746.500		-1
95,24	73.243.169	76.899.000		-2
99,51	526.950.612	529.552.000		-26
95,89	22.463.907	23.426.000		-27
98,82	23.911.448	24.196.000		-28
-	-	543.782		-29
98,69	1.053.058.091	1.067.000.000		-30
99,50	7.508.107.401	7.546.000.000		

. 733,818	2005	(. 7.508,107)		
		.2004	% 9,07	. 563,232 % 10,83
% 96,19		(. 211,894+)		
				.(. 180,521+)
.% 2,88	2004			% 6,29 (. 62,324+)
% 42,57)			2005	
(% 9,73	% 32,81)			(1) (%14,07
% 10,17)		(% 9,45	% 20,62)	
				.(% 4,10
2005				

2005

(1)

2005

.% 1,21 . 0,130

.% 100

2005

% 95,89)

⁽²⁾ (% 90,58 % 95,60)

⁽³⁾ (% 88,56

.(% 94,95) "

"

" (% 87,23) "

"

.(% 95,48) "

2005 % 36,79)

(. 37,893)

(2004 % 49,89

2005

:

م.م

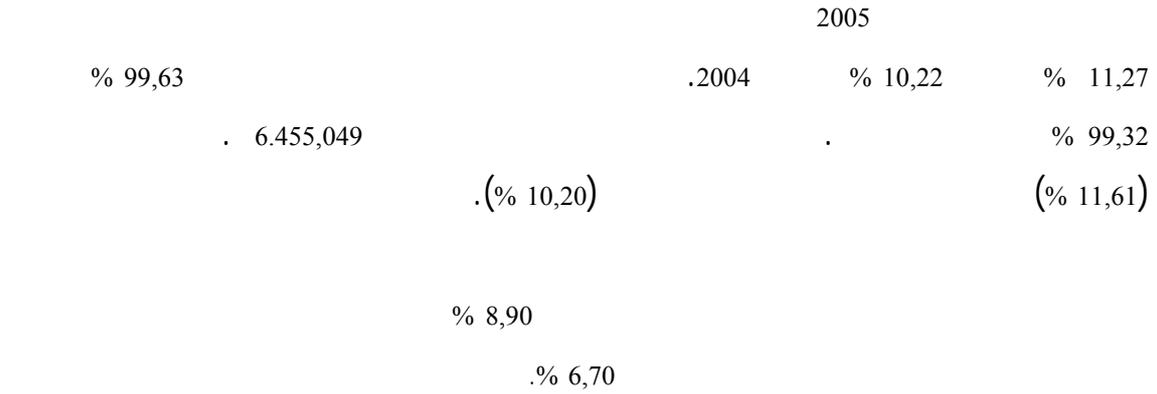
2004\2005		2005				2004		2005	
%		%		%					
7,95	338,247	61,15	4.590,972	62,78	4.252,725	4.606,485	-		
3,59	19,848	7,63	572,608	8,16	552,760	578,020	-		

(2)

(3)

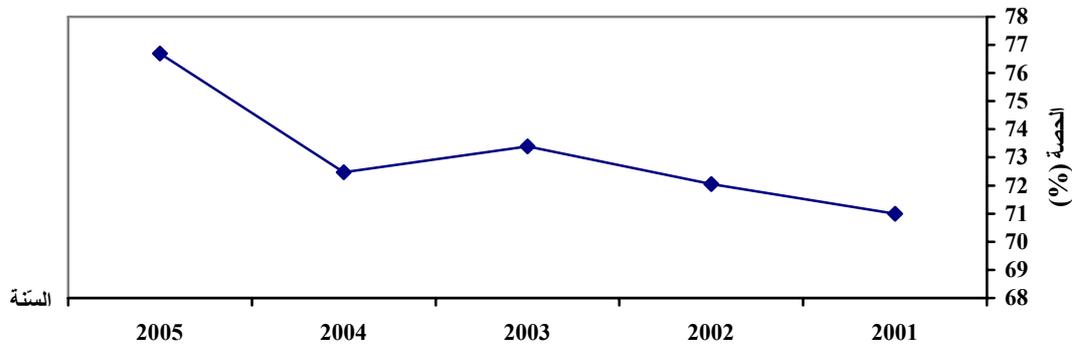
32,04	313,399	17,20	1.291,469	14,44	978,070	1.293,951	-
-	-	-	-	-	-	0,544	-
11,61	671,494	85,98	6.455,049	85,38	5.783,555	6.479,000	
6,29	62,324	14,02	1.053,058	14,62	990,734	1.067,000	
10,83	733,818	100,00	7.508,107	100,00	6.774,289	7.546,000	

- أ



2001

: 2005



2005

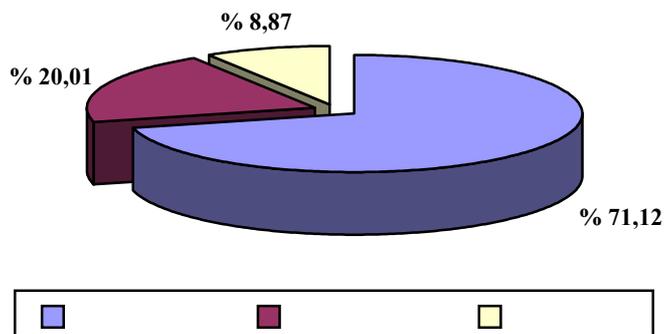
% 72,47 2003 % 73,39 % 76,70

(% 11,61+)

.2004

.(% 5,45+)

: 2005



2005

2003 % 14,46 % 16,91 % 20,01
 % 73,53 % 8,87 % 71,12
 .2004 % 9,56

(% 11,61+) 2005

(% 7,24+)

% 16,51 % 17,35
 .(% 15,60)

-1

. 4.270,353 . 4.605,286 2005
 .2004 (% 7,73) . 306,520 (% 7,84) . 334,933

(12.046) 2005

.2007-2005 (1)

(. 2,247-)

. 322,970 . 4.283,515 . 4.606,485

.2004 (% 7,39) . 294,867 (% 7,54)

2005

.(% 99,28) % 99,66 . 4.590,972

(. 15,513) % 95,66

% 12,34 2005 .% 68,27

. % 12,14

.(% 7,24) (% 7,95)

: 2004 2005

2004\2005						2005	
		2005		2004			
%		%		%			
11,85	1,957	0,40	18,466	0,39	16,509	18,982	-
8,19	323,979	93,18	4.277,815	92,97	3.953,836	4.288,406	-
4,36	12,311	6,42	294,691	6,64	282,380	299,097	-
7,95	338,247	100,00	4.590,972	100,00	4.252,725	4.606,485	

2005

.2005

(1)

" "

. % 89,92 2005 % 90,08

% 6,64 2005 % 6,42

. (% 77,54)

(% 28,86) 2004

. (% 31,10)

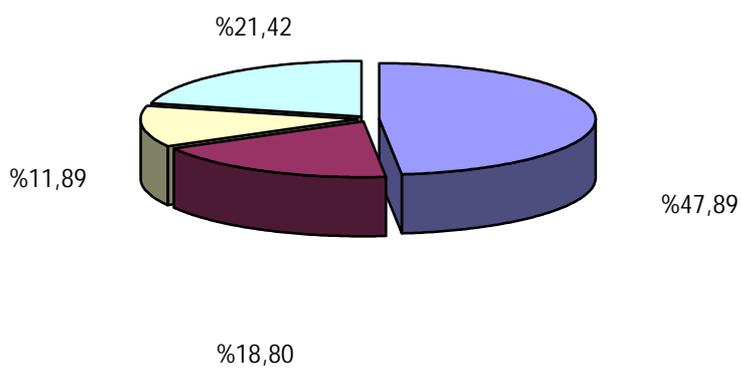
. 2.198,760

. (% 47,89)

. 545,808 . 862,966

.2004 . 516,656 . 821,105

: 2005



. (2)

. % 3,51 % 2,06

: 2005

-م

2004 \ 2005		2005		2004		2005	
%		%		%			
8,96 -	1,569 -	2,78	15,942	3,17	17,511	16,021	-
5,57	14,811	49,01	280,634	48,09	265,823	285,425	-
5,18	1,766	6,26	35,857	6,17	34,091	36,084	-
2,06	4,840	41,95	240,175	42,57	235,335	240,490	-
3,59	19,848	100,00	572,608	100,00	552,760	578,020	

% 58,05

.2004 % 57,43

. (% 2,06+)

(% 4,73+)

% 14

2005

. % 13,78

. % 22,44 % 21,10

2005

. % 6,94

. 54,457

% 9,51

. % 9,21

: 2005 2004

.2005

(2)

2004 \ 2005				
%		2005	2004	
7,94	2,334	31,728	29,394	
9,92	1,104	12,234	11,130	
0,63	0,059	9,474	9,415	
3,76	0,037	1,021	0,984	
6,94	3,534	54,457	50,923	

2005

% 9,92

% 22,47

- 3

2005

. 212,551 % 31,96 . 313,409 . 1.293,951

.% 2,81 2003 2004 % 27,68

.2004 . 203 2005 . 414

2005

.2003 % 98,84 % 99,75 % 99,81 . 1.291,469

2005 . 313,399

. 201,517 . 295,656 (% 94,34)

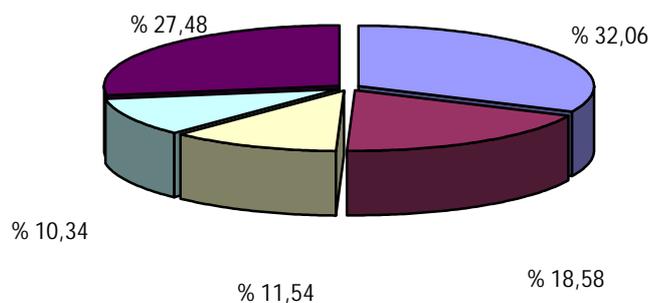
2005 % 32,06

% 20,75

% 20,45 % 14,74 %18,58 % 11,54

.2003 % 28,64

: 2005



2005

2004 \ 2005							
		2005		2004			
(%)		(%)		(%)		2005	
3,33	5,771	13,85	178,907	17,70	173,136	179,851	-
3,02	4,511	11,91	153,762	15,26	149,251	153,971	-
52,51	295,656	66,49	858,712	57,57	563,056	859,089	-
10,72	0,685	0,55	7,077	0,65	6,392	7,095	-
7,97	0,068	0,07	0,921	0,09	0,853	0,976	-
4,07	1,481	2,93	37,850	3,72	36,369	38,445	-
11,24	1,339	1,03	13,250	1,22	11,911	13,250	-
18,72	1,576	0,77	9,997	0,86	8,421	10,264	-
3,05	0,005	0,01	0,169	0,02	0,164	0,169	-
8,09	2,307	2,39	30,824	2,91	28,517	30,841	-

32,04	313,399	100,00	1.291,469	100,00	978,070	1.293,951	الجملة
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2005

% 66,49

% 92,25

(% 11,91)

% 13,85

.

-

2005 . 178,907

% 3,33 . 5,771

.% 3,44 . 5,750

(. 80,451)

.(. 55,914)

(. 61,553)

.(. 7)

(. 11,900)

.(. 6,566)

-

2005

. 4,511

2004

. 149,251

. 153,762

.% 3,75 . 5,391

% 3,02

% 97

2005

:

. 145,000	.....	-
. 269,000	.....	-
<u>. 414,000</u>	.....

. % 36,05 2005 % 48,21

)

. 262 2005 . 243 (

% 0,75 ⁽²⁾ % 0,70

.2004

.

. 2004 . 199,984 . 239,992

: 2005

.2005 ⁽²⁾

					-
				2005	
	.2004	% 4,70	% 10,72		(. 7,077)
(% 94,16)				2005	
	.(. 6,335)				
					(% 5,84)
					-
. 0,921					
		(% 4,53)		(% 7,97)	2005
				.% 29,32	2003
% 57,89					
.(% 12,50)		(% 14,37)			
(. 0,153)			(. 0,270)		
			.(. 0,110)		
					-
. 37,850					

2004 % 18,66 % 4,07 2005
 . % 3,72 % 2,93

2005

(. 21,715)
 ,(. 15,973)

2005

:

. 21,715
 . 12,943
 . 2,228
 . 0,964

 . **37,850**

-

. 13,250
 % 27,46 . 4,508 % 11,24 . 1,339 2005
 .2004

2005

. 11,599 . 13
 % 97,38 % 98,11 2004

-

	2005				
	%3,50	. 0,285	% 18,72	. 1,576	. 9,997
					.
			(. 4,630)		
					.(. 1,484)
					-
	. 0,169				
	.% 3,05		(% 3,14)		2005
			2005		
	. 0,119				
				. 0,050	. 0,114
					. 0,050
					-
	. 30,824	2005			
	% 18,72	. 4,497	% 8,09	. 2,307	
	% 2,91	% 2,39			
					.
			% 97,03	2005	% 96,94

: 2005

. 13,719	.....	-
. 5,953	.....	-
. 2,302	.....	-
. 2,183	.....	-
. 1,459	.....	-
. 1,047	.....	-

(. 0,942)

(. 0,150)

(. 0,210)

.(. 0,105)

-

. 1.028 2005

. . 602 . 426

(. 44 +)

. . 39

(. 5 -)

.(

. 305

. 330)

.(. 15+)

2005
. 62,324 . 990,734 . 1.053,058
. 41,146
. 13,942 2005
.2003 . 44,952 . 39,266
% 95,54 2004 % 96,19 % 98,69
.2003
(% 79,66) 2004
. 2005
: 2004 2005

2004 \ 2005					
%		2005	2004	2005	
9,75	41,146	463,158	422,012	470,000	-
3,72	21,178	589,900	568,722	597,000	-
6,29	62,324	1.053,058	990,734	1.067,000	الجملة

(2004 % 2,88 2005 % 6,29)
2005 % 9,75
. % 1,70
% 56,91 % 57,40 % 56,02
.2003
: 2005 2004

2005		2004		
(%)		(%)		
43,98	463.158,031	42,60	422.011,868	
42,78	450.458,027	41,37	409.898,381	-
33,89	356.914,139	33,05	327.437,704	-
0,01	108,519	0,02	188,252	-
5,25	55.260,740	5,43	53.770,418	-
0,02	201,594	0,05	490,956	-
3,61	37.973,035	2,83	28.011,051	-
1,20	12.700,000	0,84	8.280,000	-
-	0,004	0,39	3.833,487	-
56,02	589.900,059	57,40	568.722,108	
0,04	421,086	-	-	-
55,98	589.478,973	57,40	568.722,108	-
100,00	1.053.058,090	100,00	990.733,976	

2005

% 77,59 % 77,06

.(2004 . 2.596,750 2005 . 1.621,900)

2005

% 46,69

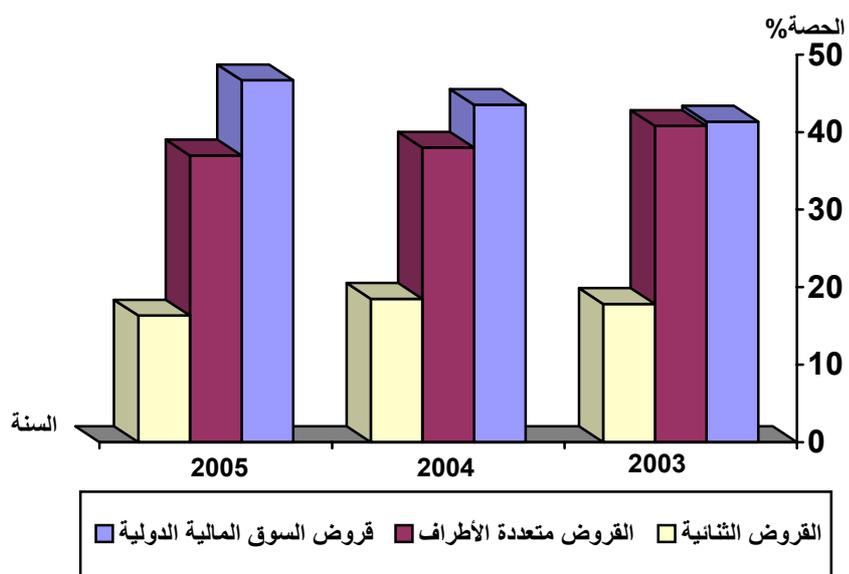
2003 % 41,37 % 43,53

2005

. % 7

. 23,7 . 146 2005

: 2005 2003



2005

2004 . 286,317 . 329,708

. % 6,60 % 6,21

. 9,962 (. 37,973)

. % 12,32

. 3,936

% 35,56

(. 26,494)

% 84,23

2005

% 69,77

(. 5,767)

(. 5,436)

. 2.968,327

% 13

. 311,449

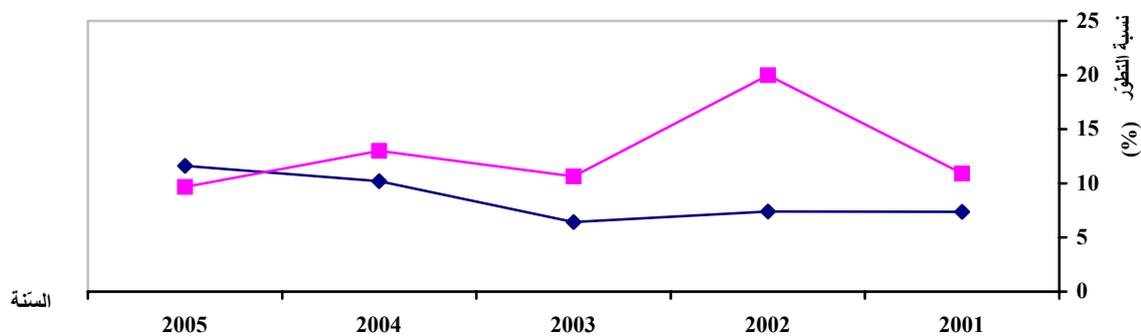
% 9,66

. 261,371

2005

2001

: 2005



2005

2005

.% 11,61

% 46,80

% 45,98

: 2005 2004

2004 \ 2005		2005	2004	
%				

9,88	253,208	2.816,148	2.562,940	-
5,85	4,542	82,134	77,592	-
5,45	3,621	70,045	66,424	-
9,66	261,371	2.968,327	2.706,956	

% 96,88 . 253,208

.2004 % 94,68 2005 % 94,87

.(% 61,61)

% 65,53 (. 26,108)

(. 27,712)

. 70,045

(. 53,589)

. 15,584

: 2004 2005

2004 \ 2005				
%		2005	2004	
16,68	149.610	1.046.663	897.053	-
				-
6,47	527.724	8.681.071	8.153.347	1 : 1
5,47	1.983.829	38.258.185	36.274.356	-
4,79	5.970.887	130.713.821	124.742.934	-
4,78	4.067.465	89.100.556	85.033.091	-
20,46	148.914	876.647	727.733	-
2,60	710.815	28.049.940	27.339.125	-
5,25	151.231	3.031.905	2.880.674	-
4,51	357.354	8.272.692	7.915.338	-
8,86	6.970.140	85.653.070	78.682.930	-

7,75	33.513.585	465.997.382	432.483.797	-
8,58	322.397	4.078.963	3.756.566	-
10,65	169.554.365	1.761.587.492	1.592.033.127	: 1
12,07	36.942.565	342.978.600	306.036.035	-
9,66	261.370.881	2.968.326.987	2.706.956.106	الجملة

(% 64,87)

(. 261,371+)

.(% 12,82)

(% 14,13)

% 86,60

. % 88,37

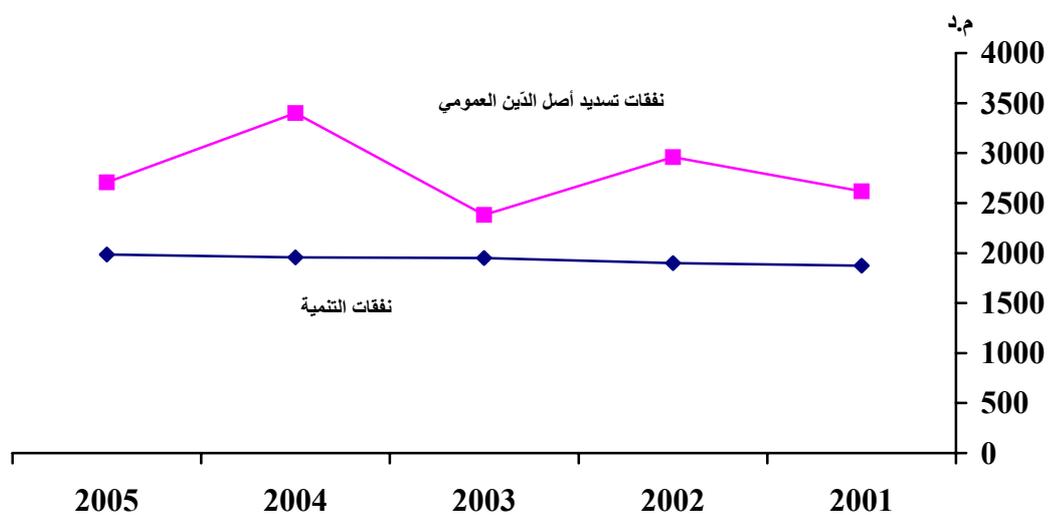
2005

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م.د	استهلاك الإعتمادات		التوزيع النهائي لاعتمادات الدفع (3)			الإعتمادات النهائية (2)	التوزيع الأولي للإعتمادات المفتوحة بقانون المالية (1)	الإعتمادات المفتوحة بقانون المالية التكميلي	الإعتمادات المفتوحة بقانون المالية	الإعتمادات	الأبواب				
	نسبة الاستهلاك	الإعتمادات المأمور بصرفها	المبالغ النهائية للإعتمادات الموزعة	الإعتمادات التكميلية	الإعتمادات الموزعة										
	87,12	0,737	0,846	-	0,846	0,900	0,900	0,900	0,900	0,900	1- مجلس النواب				
	99,90	7,202	7,209	1,611	5,598	5,598	5,598	5,598	5,598	5,598	2- رئاسة الجمهورية				
	89,73	15,759	17,563	1,331	16,232	16,440	15,640	15,640	17,790	17,790	3- الوزارة الأولى				
	52,53	1,203	2,290	0,060	2,230	-	3,085	-	-	-	1 - الوزارة الأولى				
	95,52	14,191	14,857	0,855	14,002	-	12,555	-	-	-	2 - الوزارة الأولى				
	87,74	0,365	0,416	0,416	-	-	-	-	-	-	3 - مجلس المستشارين				
	99,99	64,930	64,931	-	64,931	64,931	46,889	46,889	53,389	53,389	4- وزارة الداخلية والتنمية المحلية				
	96,56	30,621	31,711	1,016	30,695	30,695	30,695	30,695	34,045	34,045	5- وزارة العدل وحقوق الإنسان				
	99,54	10,286	10,334	0,095	10,239	10,239	4,233	4,233	5,317	5,317	6- وزارة الشؤون الخارجية				
	99,98	85,984	86,000	1,000	85,000	85,000	85,000	85,000	88,000	88,000	7- وزارة الدفاع الوطني				
	84,32	0,823	0,976	0,032	0,944	0,944	0,944	0,944	1,144	1,144	8- وزارة الشؤون الدينية				
	97,47	33,310	34,173	20,893	13,280	15,206	15,206	15,206	16,456	16,456	9- وزارة المالية				
	99,97	100,627	100,653	4,110	96,543	96,928	96,928	96,928	100,428	100,428	10- وزارة التنمية والتعاون الدولي				
	92,32	5,652	6,122	0,499	5,623	5,656	5,656	5,656	6,656	6,656	11- وزارة أملاك الدولة والشؤون العقارية				
	95,66	431,367	450,944	19,371	431,573	495,491	495,491	495,491	523,001	523,001	12- وزارة الفلاحة والموارد المائية				
	97,51	254,121	260,615	7,908	252,707	-	265,231	-	-	-	1 - الإدارات الفنية				
	93,13	177,246	190,329	11,463	178,866	-	230,260	-	-	-	2 - مندوبيات الجهوية للتنمية الفلاحية				
	99,85	148,774	148,994	-	148,994	151,759	146,582	146,582	133,082	133,082	13- وزارة الصناعة والطاقة والمؤسسات الصغرى والمتوسطة				
	98,63	11,820	11,984	-	11,984	12,448	11,940	11,940	12,425	12,425	14- وزارة التجارة والصناعات التقليدية				
	99,83	296,531	297,037	6,023	291,014	331,710	331,710	331,710	343,710	343,710	15- وزارة التجهيز والإسكان والتهيئة الترابية				
	95,74	93,194	97,345	0,729	96,616	96,631	92,260	92,260	94,290	94,290	16- وزارة البيئة والتنمية المستدامة				
	99,99	59,381	59,388	2,176	57,212	57,460	57,460	57,460	59,310	59,310	17- وزارة السياحة				
	92,78	4,087	4,405	-	4,405	4,762	3,651	3,651	6,830	6,830	18- وزارة تكنولوجيا الإتصال				
	96,47	65,412	67,809	0,076	67,733	85,295	85,295	85,295	90,295	90,295	19- وزارة النقل				
	99,75	4,743	4,755	-	4,755	4,776	4,776	4,776	5,636	5,636	20- وزارة شؤون المرأة والأسرة والطفولة والمسنين				
	99,76	0,410	0,411	-	0,411	-	0,432	-	-	-	1- شؤون المرأة والأسرة والمسنين				
	99,76	4,333	4,344	-	4,344	-	4,344	-	-	-	2- الطفولة				
	95,03	22,903	24,101	-	24,101	35,426	35,426	35,426	52,026	52,026	21- وزارة الثقافة والمحافظة على التراث				
	98,96	38,803	39,209	1,140	38,070	38,796	38,796	38,796	43,296	43,296	22- وزارة الشباب والرياضة والتربية البدنية				
	98,67	28,371	28,753	0,940	27,814	-	28,540	-	-	-	1- الرياضة والتربية البدنية				
	99,77	10,432	10,456	0,200	10,256	-	10,256	-	-	-	2- الشباب				
	98,18	70,972	72,289	2,768	69,521	78,479	78,479	78,479	80,979	80,979	23- وزارة الصحة العمومية				
	99,00	67,849	69,166	2,338	66,828	-	74,059	-	-	-	1- المصالح المركزية				
	100,00	3,123	3,123	0,430	2,693	-	4,420	-	-	-	2- المؤسسات الاستشفائية				
	99,33	47,744	48,064	23,000	25,064	25,065	25,065	25,065	26,065	26,065	24- وزارة الشؤون الاجتماعية والنضام والتونسين بالخارج				
	99,46	152,136	152,962	-	152,962	153,744	145,139	145,139	149,537	149,537	25- وزارة التربية والتكوين				
	99,60	144,126	144,705	-	144,705	-	135,508	-	-	-	1- التربية				
	97,01	8,010	8,257	-	8,257	-	9,631	-	-	-	2- التكوين				
	98,21	119,446	121,629	0,017	121,612	121,612	119,930	119,930	126,080	126,080	26- وزارة التعليم العالي				
	97,93	103,116	105,299	0,017	105,282	-	113,780	-	-	-	1- المصالح المركزية				
	100,00	16,330	16,330	-	16,330	-	6,150	-	-	-	2- الجامعات				
	71,90	32,706	45,490	-	45,490	61,810	61,810	61,810	68,810	68,810	27- وزارة البحث العلمي والتكنولوجيا وتنمية الكفاءات				
	99,18	28,650	28,888	0,045	28,843	28,843	27,569	27,569	29,973	29,973	28- وزارة التشغيل والإدماج المهني للشباب				
	-	-	-	85,932	85,932	85,932	85,932	85,932	85,932	85,932	29- النفقات الطارئة وغير الموزعة				
	100,00	2.706,000	2.706,000	-	2.706,000	2.706,000	2.706,000	2.706,000	3.052,000	3.052,000	30- الدين العمومي				
	98,92	4.690,600	4.741.810	-	4.741.810	4.908,576	4.861,000	4.861,000	5.313,000	5.313,000	الجملة				
	2005	15	2005	3178	2005	2004	31	2004	90	2004	31	2004	2724	(1)	
					2005						2006	22		(2)	
	2005				2006	28	2006	2363			2006	01	2006	585	(3)

2005
 . 665,829
 % 23,57 . 1.021,842 % 12,43
 . 524,934 2003
 .% 10,80
 (% 20,42 -) . 694,214 2005
 .% 1,45 . 28,385

: 2005 2001



. 721,400 2005
 . 1.443,999
 2004 2002
 2005

. 87,974
 .⁽¹⁾(. 94)

. . 10,576 . 11,646 . 29,108

(. 23,628-) (. 50,140-)

. . 1.956,215 2005 . 1.984,600

% 45,11

% 41,37

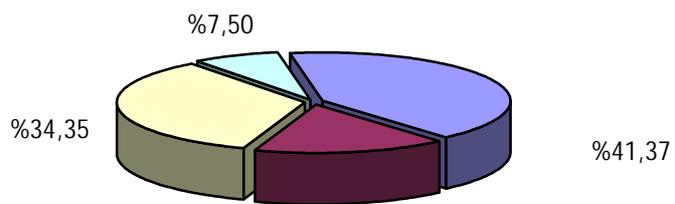
3,11

% 7,50

2004

.%

: 2005



%16,78

.2005

(1)

2005

% 66,45 % 60,22

. 104,617

. 33,409

. 133,002

.2004

. 29,160

2001

: 2005

2004/2005							2005			
%		2005	2004	2003	2002	2001				
5,85 -	54,231 -	872,619	926,850	895,318	843,441	839,508	894,864	33,517	861,347	-
-	-	-	-	-	-	-	-	33,517 -	33,517	-
13,51 -	50,386 -	322,576	372,962	371,085	393,811	398,136	344,467	-	344,467	-
8,05 -	104,617 -	1.195,195	1.299,812	1.266,403	1.237,252	1.237,644	1.239,331	-	1.239,331	
26,19	145,073	699,072	553,999	548,707	528,085	510,627	699,866	52,415	647,451	-
-	-	-	-	-	-	-	-	52,415 -	52,415	-
11,79 -	12,071 -	90,333	102,404	136,856	135,184	126,536	96,613	-	96,613	-
20,26	133,002	789,405	656,403	685,563	663,269	637,163	796,479	-	796,479	
1,45	28,385	1.984,600	1.956,215	1.951,966	1.900,521	1.874,807	2.035,810	-	2.035,810	
20,42 -	694,214 -	2.706,000	3.400,214	2.382,621	2.959,000	2.617,422	2.706,000	-	2.706,000	
12,43 -	665,829 -	4.690,600	5.356,429	4.334,587	4.859,521	4.492,229	4.741,810	-	4.741,810	

2005

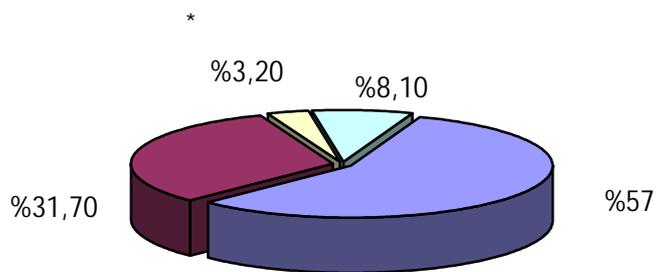
.2004 . 39,653 . 85,932

.% 1,94 % 4,22

: 2005

1.611.000	-	1.611.000		-2
1.330.500	-	1.330.500		-3
60.000	-	60.000	1	- 1
854.800	-	854.800	2	- 2
415.700	-	415.700		- 3
1.016.360	-	1.016.360		-5
95.400	-	95.400		-6
1.000.000	1.000.000	-		-7
32.300	-	32.300		-8
20.892.530	20.707.000	185.530		-9
4.110.000	4.110.000	-		-10
498.783		498.783		-11
19.371.180	332.680	19.038.500		-12
7.907.680	332.680	7.575.000		- 1
11.463.500	-	11.463.500		- 2
6.022.880	-	6.022.880		-15
729.000	729.000	-		-16
2.176.000	2.160.000	16.000		-17
76.212	76.212	-		-19
1.139.500	-	1.139.500		-22
939.500	-	939.500		- 1
200.000	-	200.000		- 2
2.768.000	300.000	2.468.000		-23
2.338.000	300.000	2.038.000		- 1
430.000	-	430.000		- 2
23.000.000	23.000.000	-		-24
17.400	-	17.400		-26
17.400	-	17.400		- 1
44.950	-	44.950		-28
85.931.995	52.414.892	33.517.103		

	% 54,83	% 61	.2003	% 45,93
	(. 52,415)	(. 23)		
		(. 20,707)		
	(. 9,201)	(. 10,700)		
		(. 19,039)		. 33,517
	. 6,023			.
				:
(. 461)				
		.2004	. 2.511	. 2.722
		:		



*

2005 . 2.155 . 85 % 4,11 . 2.034,071 . 2.035,810 . 1,739 .% 0,09

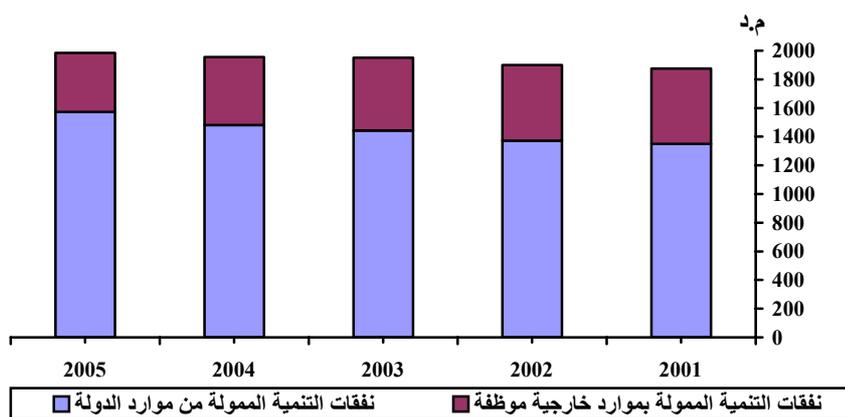
1984,600 % 97,48

2003 % 96,87 % 96,17

. (. 44,136) . . 77,856 . 51,210

2001

: 2005



2005 % 75,70 % 79,19

2003 % 73,98

. 47,576 . 2004 . 500 . 534

. 574,472 . 581,576

	% 75,84	. 441,080	
	. 140,496		.(% 92,88)
	.(. 40,616)		(. 63,812)
. 475,366	2005	. 412,909	
.2004	% 89,10		% 93,61
(. 19,459)			. 28,171
			.(. 3,502)

: 2005

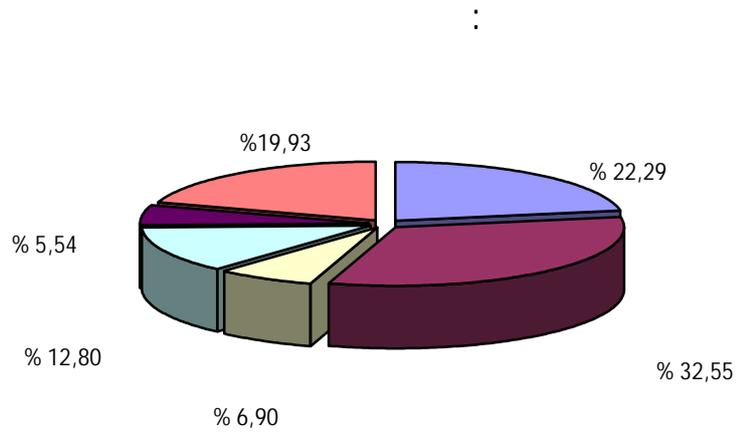
بالدينار

نسبة الاستهلاك %	الدفعات المنجزة	الاعتمادات النهائية الموزعة (3)	الاعتمادات النهائية المفتوحة (3)	التتحيات (2)	التوزيع الأولي للاعتمادات المفتوحة بقانون المالية (1)	الإعتمادات المفتوحة بقانون المالية	الإعتمادات الباب
84,11	3.196.005	3.800.000	3.800.000	800.000	3.000.000	3.000.000	3- الوزارة الأولى
84,11	3.196.005	3.800.000	3.800.000	-	3.000.000	-	2- الوزارة الأولى 2
99,99	18.041.021	18.042.000	18.042.000	18.042.000	-	-	4- وزارة الداخلية والتنمية المحلية
100,00	7.006.000	7.006.000	7.006.000	6.006.000	1.000.000	1.000.000	6- وزارة الشؤون الخارجية
97,17	1.529.502	1.574.050	3.500.000	-	3.500.000	3.500.000	9- وزارة المالية
99,78	2.295.020	2.300.000	2.600.000	-	2.600.000	2.600.000	10- وزارة التنمية والتعاون الدولي
87,35	134.383.796	153.843.245	217.655.000	-	217.655.000	217.655.000	12- وزارة الفلاحة والموارد المائية
90,00	57.396.777	63.773.345	82.434.000	-	82.434.000	-	1- الإدارات الفنية
85,47	76.987.019	90.069.900	135.221.000	-	135.221.000	-	2- المندوبيات الجهوية للتنمية الفلاحية
99,99	6.176.933	6.176.950	6.176.950	5.176.950	1.000.000	1.000.000	13- وزارة الصناعة والطاقة والمؤسسات الصغرى والمتوسطة
98,01	3.438.665	3.508.424	3.508.424	508.424	3.000.000	3.000.000	14- وزارة التجارة والصناعات التقليدية
99,61	92.021.149	92.384.000	133.000.000	-	133.000.000	133.000.000	15- وزارة التجهيز والإسكان والتهيئة الترابية
86,72	22.870.319	26.371.500	26.371.500	4.371.500	22.000.000	22.000.000	16- وزارة البيئة والتنمية المستدامة
88,61	984.469	1.111.025	1.111.025	1.111.025	-	-	18- وزارة تكنولوجيا الإتصال
91,38	17.277.672	18.908.500	36.100.000	-	36.100.000	36.100.000	19- وزارة النقل
98,98	826.622	835.100	6.500.000	-	6.500.000	6.500.000	21- وزارة الثقافة والمحافظة على التراث
96,90	2.106.662	2.174.000	2.900.000	-	2.900.000	2.900.000	22- وزارة الشباب والرياضة والتربية البدنية
96,90	2.106.662	2.174.000	2.900.000	-	2.900.000	-	1- الرياضة والتربية البدنية
98,57	18.240.070	18.505.090	27.265.000	-	27.265.000	27.265.000	23- وزارة الصحة العمومية
98,57	18.240.070	18.505.090	26.865.000	-	26.865.000	-	1- المصالح المركزية
-	-	-	400.000	-	400.000	-	2- المؤسسات الاستشفائية
98,67	52.872.254	53.584.560	53.584.560	8.604.560	44.980.000	44.980.000	25- وزارة التربية والتكوين
98,88	49.274.659	49.832.610	48.584.560	-	39.980.000	-	1- التربية
95,89	3.597.595	3.751.950	5.000.000	-	5.000.000	-	2- التكوين
95,93	28.473.714	29.681.500	29.681.500	1.681.500	28.000.000	28.000.000	26- وزارة التعليم العالي
95,93	28.473.714	29.681.500	29.681.500	-	28.000.000	-	1- المصالح المركزية
-	-	-	1.500.000	-	1.500.000	1.500.000	27- وزارة البحث العلمي والتكنولوجيا وتنمية الكفاءات
91,77	1.169.219	1.274.100	1.274.100	1.274.100	-	-	28- وزارة التشغيل والإدماج المهني للشباب
93,61	412.909.092	441.080.044	581.576.059	47.576.059	534.000.000	534.000.000	الجملة

(1) بمقتضى الأمر عدد 2724 لسنة 2004 المؤرخ في 31 ديسمبر 2004 والمتعلق بتوزيع اعتمادات ميزانية الدولة المفتوحة بموجب القانون عدد 90 لسنة 2004 المؤرخ في 31 ديسمبر 2004 والمتعلق بقانون المالية لسنة 2005 و المنفخ بالأمر عدد 3178 لسنة 2005 المؤرخ في 15 ديسمبر 2005.
(2) قرار وزير المالية المؤرخ في 22 جويلية 2006 والمتعلق بالترفيف في تقديرات اعتمادات التعمير والدفع التي يقع تغطيتها بواسطة موارد خارجية موظفة لفائدة مشاريع التنمية للدولة لسنة 2005.
(3) بمقتضى الأمر عدد 2363 لسنة 2006 المؤرخ في 28 أوت 2006 والمتعلق بالتوزيع فصلا فصلا لاعتمادات التعمير والدفع المرتبطة بمراد خارجية موظفة لسنة 2005.

. 62,457 2005
 . (% 6,41 . 32,576) % 13,14
 . (. 21,861) (. 29,647)

(% 60,38)



. % 66,45 2005 % 60,22

-

2005

. . 37,891 . 1.239,331 . 110,025
 . (. 1.299,812) % 96,33 (. 1.195,195) % 96,44

. . 49,544 . 44,136
 (% 50,40)

.(% 49,60)

. 1.195,195 2005
 % 2,64 . 33,409 % 8,05 . 104,617
 .2004

(% 13,51-) . 50,386 (% 5,85-) . 54,231
 . . 1,877 . 31,532 2004

2003 % 70,70 % 71,31 % 73,01
 2005

-1

% 6,15 2004 % 3,52 % 5,85 2005 (. 872,619)
 (1) .2003

(. 3,554+)
 . . 20,510 . 3,860

(% 24,75) 2005 % 37,49
 .(% 13,98)

. 2005

(1)

2005

. % 7,90 % 6,47

. 73,217 . 56,463

: 2005 2001

2004\2005							
%		2005	2004	2003	2002	2001	
3,10	3,554	118,041	114,487	100,618	67,367	91,761	-1
8,19 -	10,874 -	121,971	132,845	151,054	172,902	174,574	-2
3,16 -	10,676 -	327,172	337,848	328,583	316,854	318,205	-3
8,67 -	20,510 -	215,952	236,462	224,421	200,247	191,762	-4
15,50 -	7,222 -	39,365	46,587	38,020	22,025	19,983	-5
18,90 -	4,643 -	19,928	24,571	19,736	16,331	17,350	-6
11,34 -	3,860 -	30,190	34,050	32,886	47,715	25,873	-7
5,85 -	54,231 -	872,619	926,850	895,318	843,441	839,508	الجملة

2005

. % 5,85

2001

. % 2,12

(. 54,231-)

(% 20,05)

(% 37,82)

. (% 19,69)

*

-

2005

. % 13,78 . 13,869 % 3,10 . 3,554 . 118,041

. % 12,35 2005 % 13,53

(. 15,627) (. 23,757)

. (. 15,395) (. 9,165)

-

. (% 12,05-) (% 8,19-) 2005 . 121,971

2004 % 14,33 % 13,98

.2003 % 16,87

: 2005 2001

2004\2005							
%		2005	2004	2003	2002	2001	
10,71 -	6,829 -	56,927	63,756	88,868	101,888	108,689	-1
12,98 -	4,885 -	32,757	37,642	31,497	36,471	34,357	-2
8,66	0,121	1,519	1,398	4,001	3,040	4,474	-3
2,39	0,719	30,768	30,049	26,688	31,503	27,054	-4
8,19 -	10,874 -	121,971	132,845	151,054	172,902	174,574	

. (. 4,885 -) (. 6,829 -)

. 19,410 . 15,188
 . . 37,101 . 34,939

.2004 . 12,348 2005 . 8,877

2005

(. 5,619) (. 7,850)
 . (. 3,984)

. 37,642 2005 . 32,757
 " "

(. 327,172)

.% 2,82 . 9,265 % 3,16 . 10,676 2005
 (. 4,958 -)
 . (. 2,728 -) (. 3,335 -)

2005 % 37,49

2005 2001
 % 1,69
 .% 2,12

: 2005

% 57,49	. 188,099	.....	-
% 31,46	. 102,925	.....	-
% 9,75	. 31,891	.....	-
% 1,30	. 4,257	.....	-
% 100,00	. 327,172		

2005 % 57,49)
 (. 25,160) "

"

.(2004 % 56,39

(. 18,677)

(. 22,218)

(. 59,566)

.(. 12,851)

.(. 6,443)

(. 12,121)

-

			2005	
% 5,37	. 12,041	% 8,67	. 20,510	. 215,952
	(. 8,997 -)			.
			(. 8,396 -)	.
.	% 25,51		% 24,75	2005
% 73,81				
		.2003	% 75,35	% 71,21
		(. 60,533)		(. 60,562)
	(. 37,568)			
	(. 6,057)		(. 21,886)	
(.)		. 6,151		(. 18,994)
2005				
			:	
% 73,81	. 159,390	.....		-
% 56,86	. 90,624	.....		*
% 43,14	. 68,766	.....		*
% 17,40	. 37,568	.....		-
% 8,79	. 18,994	.....		-
% 100,00	. 215,952	.....	

. 15,895
 .2004 % 82,74 2005 % 79,14

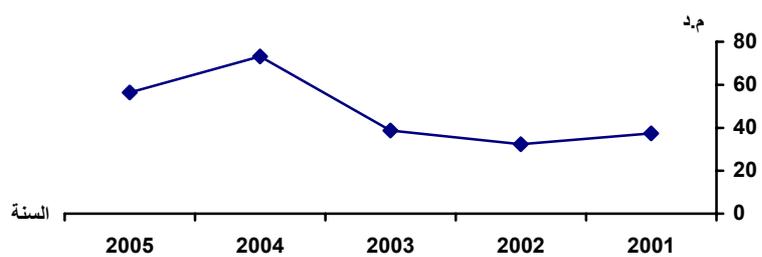
.2004 . 59,879 2005 . 44,230

(. 1,017) (. 3,544)

.(. 0,881)

" " . 0,063

: 2005 2001



% 94,87 . 2005
 .(. 15,895 -)

-2

. 404,298 . 344,467 (% 14,80 -) 2005

195,42	5,286	7,991	2,705	4,074	8,856	26,586	-1
26,80	33,147	90,531	123,678	158,020	147,794	138,337	-2
11,03	13,842	111,604	125,446	100,416	140,533	150,357	-3
8,17	6,958	78,226	85,184	76,004	65,846	55,571	-4
7,31	0,206	2,613	2,819	3,716	2,116	1,165	-5
10,09	0,226	2,465	2,239	4,813	5,510	4,058	-6
5,65	1,745	29,146	30,891	24,042	23,156	22,062	-7
13,51	50,386	322,576	372,962	371,085	393,811	398,136	

2005

. (% 0,51+) % 13,51 . 50,386
% 195,42

. % 10,09

" " (. 7,006)

(% 65,79)

.2004 %33,16 2005 % 28,07

.(. 24,036-)

(. 23,527-)

(. 17,417-)

.(. 5,263+)

% 11,03 . 13,842

. % 24,93 . 25,030

(. 18,053-)

.(. 6,178 +)

(. 6,958-)
 -) (. 13,095 -)
 .(. 4,866-)
 . 11,514 (. 18,595+)
 . 5,912

2005 . 796,479

. 684,715

. . 21,681 2005 . 52,415

. 789,405

.2003 % 97,45 % 95,87 % 99,11

. 133,002 2005

.% 4,25 . 29,160 % 20,26

(. 12,071 -)

% 88,56 (. 145,073 +)

.2004 % 84,40

(% 20,26+)

% 16,83

(% 12,43-)

.2004 % 12,25

. % 33,55 2005 % 39,78

-1

. 144,396 . 699,866 2005 . 702,693
 .(. 52,415)
 .(. 555,470) % 26
 .(. 94)

. 699,072 2005
 .2004 % 99,74 % 99,89

2005
 .% 0,96 . 5,292 % 26,19 . 145,073
 .(. 135,469+) % 93,38

2005
 (. 0,620 -)

:

2004\ 2005				
%		2005	2004	
0,36	0,394	111,355	110,961	-
33,46	135,469	540,352	404,883	-
7,80 -	0,620 -	7,331	7,951	-

106,32	6,160	11,954	5,794	-
245,21	1,790	2,520	0,730	-
7,94	1,880	25,560	23,680	-
26,19	145,073	699,072	553,999	

2005

% 73,08

% 77,30

.% 20,03

% 15,93

-

. 111,355

2005

.2004

(. 9,299 +) % 9,15

(. 0,394 +) % 0,36

. % 88,64

% 21,36

2005

% 42,18

.% 22,16

: 2005 2004

2004\ 2005				
%		2005	2004	
11,82	0,456	4,314	3,858	-
0,25 -	0,018 -	7,280	7,298	-
4,11	3,447	87,410	83,963	-
15,71 -	1,456 -	7,811	9,267	-
21,36 -	0,550 -	2,025	2,575	-

20,00	0,065	0,390	0,325	-
42,18 -	1,550 -	2,125	3,675	-
0,36	0,394	111,355	110,961	

% 78,50

2005

% 7,01

.2004

% 75,67

.% 8,35

(. 87,410)

. 36,824 . 40,817

. 35,254

.2005

2004 . 38,895 . 40,402

(. 24,938)

(. 3,875)

(. 10,000)

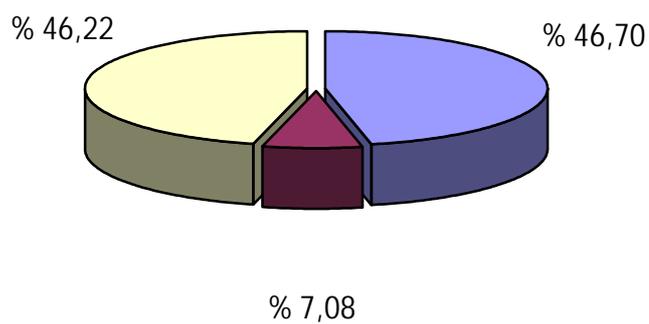
.(. 2,100)

(. 2,171)

. 6,191

. 2,360

: 2005



-

2005

.% 2,20 . 9,128 % 33,46 135,469 . 540,352

% 39,73 % 96,09

.2004 % 3,46

: 2005 2004

2004\ 2005				
%		2005	2004	
39,73	130,175	457,803	327,628	-
5,37	3,848	75,463	71,615	-
25,64	1,446	7,086	5,640	-
33,46	135,469	540,352	404,883	

2005

.(% 80,92)

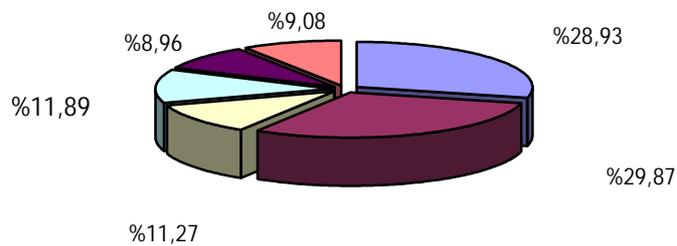
(% 84,72)

(. 136,750)

.(. 54,415)

(. 132,448)

: 2005



2005

% 12,70

% 29,87

.2003

% 43,90

% 41,72

% 28,93

.(. 33)

(. 94)

(. 25,999)

(. 79,327)

.(. 19,950)

(. 75,463)

(. 30,631)

(. 24,344)

(. 10,300)

.(. 14,630)

-

. 7,331 2005
 . 3,554 % 7,80 . 0,620 . 7,951
 .% 30,89

(. 6,297)

.(. 6,026)

.

:

. 6,297
 . 0,583
 . 0,291
 . 0,160

 . 7,331

-

2005

. 5,794 . 11,954 .% 106,32
 .2004 . 4,300 . 10,700
 . . 30

: 2004

2005

2004\ 2005				
%		2005	2004	
17,43 -	0,236 -	1,118	1,354	
100,00 -	0,286 -	-	0,286	-
4,90	0,040	0,856	0,816	-
3,97	0,010	0,262	0,252	-
148,84	6,400	10,700	4,300	
148,84	6,400	10,700	4,300	-
2,86 -	0,004 -	0,136	0,140	
2,86 -	0,004 -	0,136	0,140	-
106,32	6,160	11,954	5,794	

. 2,520

2005

2003

% 17,93

% 245,21

.% 86,72

. 0,230

. 1,900

2005

. 25,560

.2003

% 36,69

2004

% 24,63

% 7,94

. 25

2005

-2

				2005
% 25,25	.	32,632		. 96,613
	.%	16,12	. 24,837	(. 129,245)
	.	90,333		
	.(%	25,17-		(% 11,79-)
% 79,23	% 93,50			2005
	.	6,280		.2003 % 88,82
			(. 1,617)	(. 3,031)
				: 2004 2005

2004\2005				
%		2005	2004	
142,75	3,052	5,190	2,138	-
1,77	0,684	39,430	38,746	-
44,40 -	2,872 -	3,597	6,469	-

58,84 -	1,182 -	0,827	2,009	-
65,13	0,310	0,786	0,476	-
0,02 -	0,008 -	49,830	49,838	
				:
34,04 -	12,206 -	23,649	35,855	-
0,86	0,143	16,854	16,711	-
22,95 -	12,063 -	40,503	52,566	
11,79 -	12,071 -	90,333	102,404	

2005 (. 12,071 -)

. (. 12,206 -)

-

(. 49,830)

2005

% 23,76

. 15,533

% 0,02

. 0,008

(. 1,182 -)

(. 2,872 -)

. (. 3,052 +)

2005

. 39,430

. (% 4,85 -)

(% 1,77 +)

. 22,870

(. 20,893)

. 12,748

. 16,559

(. 1,977)

. 3,597

% 68,16

% 44,40

2005

(% 22,95-)

. 40,503

2005

.(% 26,47-)

.% 34,04

. 12,206

% 68,21

% 58,39

. 3,312

. 18,041

. 2,295

. 6,091

. 21,957

. 16,854

% 0,86

. 0,143

.(. 6,177)

(. 10,295)

:

. 3.052

% 13,66 . 483 2005
. % 32,05 . 858

2004 " 52
(1) "

.
.2004 I . 172,5 IV

(. 346 -)
(. 401-)

. . 2.706

.(. 55 +)

% 20,88 . 714

. % 27,75 . 743

. 52

2004

2005

. 19,786

(. 2.706)

.2005

(1)

: 2005

2004\2005				
%		2005	2004	
26,10 -	591,214 -	1.674,000	2.265,214	-
9,07 -	103,000 -	1.032,000	1.135,000	-
20,42 -	694,214 -	2.706,000	3.400,214	

2005

(% 42,71+) . 1.017,593

(% 20,42-) . 694,214

.2003

(% 19,48-) . 576,379

.% 65,38

% 26,10

: 2005

(%)			
61,86	1.674.000,000		
-	0,220	2004	-
55,99	1.515.199,780		: 2005 -
55,25	1.495.047,415		

0,02	500,000	
0,68	18.449,151	(1999 25)
0,04	1.202,542	(2001 65)
-	0,672	
5,87	158.800,000	-
2,02	54.684,667	
0,56	15.000,000	:
0,96	26.039,000	
1,43	38.644,116	
0,08	2.180,926	1999 24
0,01	231,317	
0,81	22.019,974	
38,14	1.032.000,000	
34,93	945.304,327	2005
3,21	86.695,673	2004
100,00	2.706.000,000	

2005 . 1.495,047

(% 29,99 . 640,364 -)

.% 62,80 % 55,25

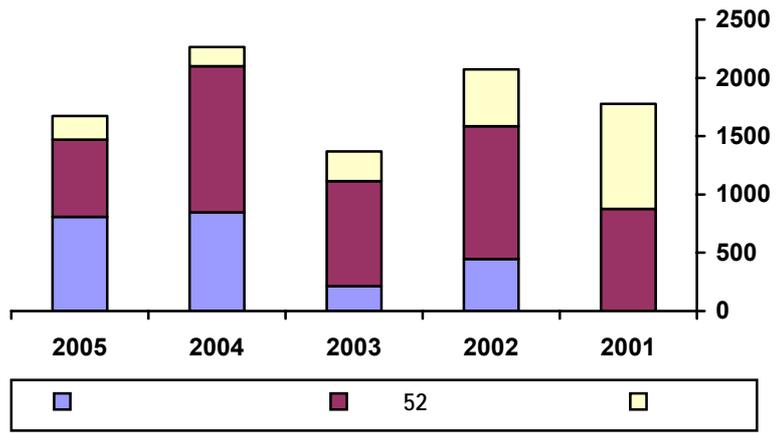
.(. 37,008-)

(. 590,300-) 52

2001

: 2005

م.د

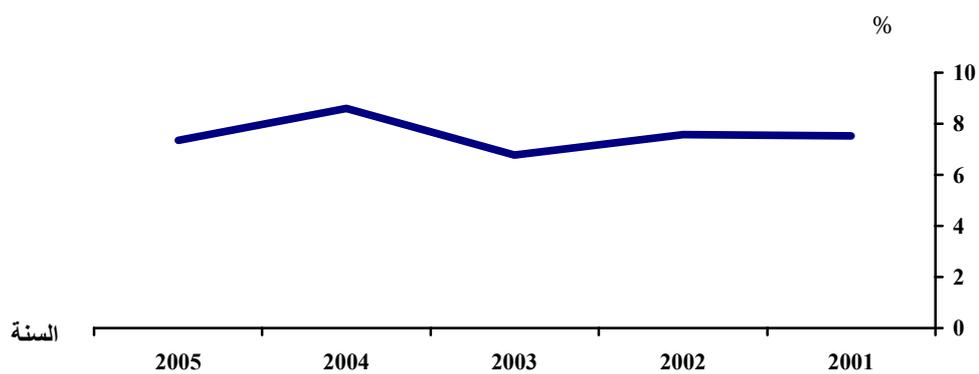


.% 24,89 . 31,646 . 127,154 . 158,800
 (. 54,685)
 .(. 15)

2005
 . % 12,05 . 122,070 % 9,07 . 103
 . 86,696 2005
 .2004

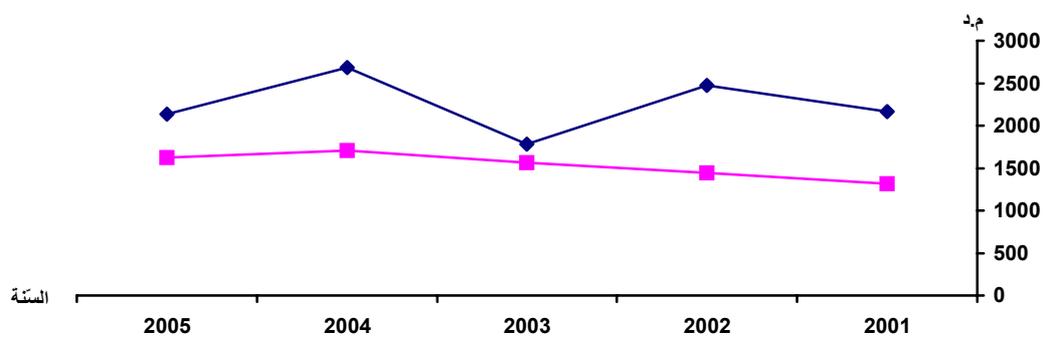
2005 . 1.032
 . 2004 . 1.135
 .2003 % 6,78 % 8,60 % 6,74

: 2005 2001



2005
 . 570,276 % 14,39 . 631,890 . 4.390,948 . 3.759,058
 2003 % 31,24 . 1.045,305
 (. 694,214-) .% 14,56
 . (. 62,324+)

: 2005 2001



2005

. % 7,99 % 1,91

: 2004 2005

2004/2005		2005/12/31	2004/12/31	
%				
2,38	818.284.202	35.164.480.529	34.346.196.327	-
3,92 -	390.092.071 -	9.564.327.352	9.954.419.423	-
4,92	1.185.224.885	25.293.178.739	24.107.953.854	-
8,16	23.151.388	306.974.438	283.823.050	-
1,15	351.067.739	30.759.979.412	30.408.911.673	-
3,92 -	390.092.071 -	9.564.327.352	9.954.419.423	-
3,76	760.578.382	20.973.905.218	20.213.326.836	-
8,05 -	19.418.572 -	221.746.842	241.165.414	-
4,97	1.038.711.616	21.948.332.452	20.909.620.836	-
2,80	216.050.471	7.923.001.912	7.706.951.441	-
5,94	779.555.656	13.903.729.257	13.124.173.601	-
54,91	43.105.489	121.601.283	78.495.794	-
14,39 -	631.890.149 -	3.759.058.090	4.390.948.239	(1) -
20,47 -	550.068.100 -	2.137.158.031	2.687.226.131	(2) -
4,80 -	81.822.049 -	1.621.900.059	1.703.722.108	(3) -
				(1)
				(2)
				(3)

2005 . 21.948,332

. % 7,43 % 4,97

(2004 % 5,39 2005 % 5,94)

.(% 11,15) (% 2,80)

2005

% 38,9

% 37,7

(1) % 37,3

.2006

157

(1)

- III

		2005		
. 172,835	% 8,59	. 69,145	. 735,566	
			.% 27,35	
(% 78,97)	. 580,885	2005		
		.(% 88,29)		
. 154,681			.(% 29,76)	
	.2003	. 85,950	2004	. 94,217
	. 710,494			
. 164,568	% 18,24	. 129,609	2005	
		% 98,88	.% 30,14	
	% 92,26			
. 455	2005			
		. 56		
.% 7,14	. 35	2005	% 11,62	. 51

. 50

. . 405

	. 193,535	. 129,496	
		% 39,50	% 28,46
2004	. 99,039	. 584,496	2005

.(. 683,535)

(. 20+)

(. 53,575+)

.(. 18,498+)

	. 535,932	2005	
	% 30,93	. 156,884	% 19,30
2004	% 97,16	% 91,69	. 128,158
			.(. 664,090)

. 57

.2004 . 45 2005

(. 30,148 -)

.(. 29,752 -)

.2004 . 37,295 2005 . 20,357

.(. 5,286+)

(. 7,178+)

. 458,134

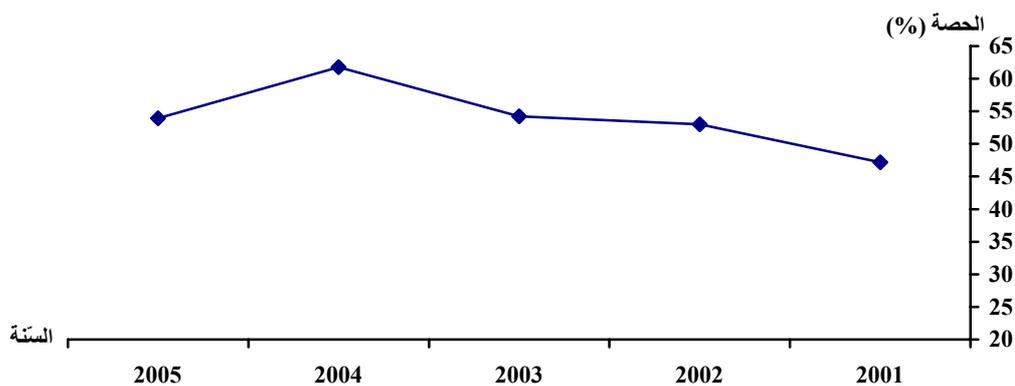
2005 . 46,752 % 11,36 . 16,793 % 3,92
 .2004 % 85,57
 .(. 40,008+)

:

. 239,992	.....	-
. 149,000	.....	-
. 56,142	.....	-
. 13,000	.....	-
. 458,134		

2004 % 38,25 2005 % 46,09
 .2003 . 935,381 . 1.075,472 . 994,066

: 2005 2001



% 61,75 % 53,91 2005
 .2004

2005 % 18,45
 .2004 % 14,68

% 17,57
 2003 % 13,97 % 13,80 2005
 .(. 3,888 +) "

(. 80)
 (. 128,158-)
 .2004 %12,05 2005 % 14,93

2004 . 33 . 2,852

. % 21,66 % 24,43

2005
 .2004 . 270,588 . 343,914
 .(2004 . 95,284 2005 . 92,284)
 . 24,823 . 28,779 . 32,179

: 2004

2005

2004\ 2005				
%		2005	2004	
45,42-	16.937.947 -	20.356.609	37.294.556	-
-	-	80.000.000	80.000.000	-
14,44-	16.937.947 -	100.356.609	117.294.556	
6,51	102.350	1.673.477	1.571.127	-
1,41	1.372.826	98.875.244	97.502.418	-
1,49	1.475.176	100.548.721	99.073.545	
-	-	-	-	-
23,89-	1.341.597 -	4.273.311	5.614.908	-
23,89-	1.341.597 -	4.273.311	5.614.908	
10,03 -	1.116.080 -	10.011.677	11.127.757	-
10,03 -	1.116.080 -	10.011.677	11.127.757	
30,75	2.303	9.793	7.490	-
30,75	2.303	9.793	7.490	
16,12 -	627.349 -	3.265.277	3.892.626	-
67,23 -	10.256.747 -	5.000.000	15.256.747	-
56,84-	10.884.096 -	8.265.277	19.149.373	
2,51	530.036	21.683.436	21.153.400	-
2,51	530.036	21.683.436	21.153.400	
6,71	3.887.907	61.818.550	57.930.643	-
6,71	3.887.907	61.818.550	57.930.643	
91,36-	30.147.727 -	2.852.273	33.000.000	-
-	3.542.697	3.542.697	-	-
80,62 -	26.605.030 -	6.394.970	33.000.000	

2004\ 2005				
%		2005	2004	
37,38	1.169.939	4.299.903	3.129.964	-
10,97 -	3.278.384 -	26.610.001	29.888.385	-
60,00 -	57.000.000 -	38.000.000	95.000.000	-
46,17-	59.108.445 -	68.909.904	128.018.349	
171,26	7.177.500	11.368.500	4.191.000	-
13,19	2.111.000	18.116.000	16.005.000	-
45,99	9.288.500	29.484.500	20.196.000	
34,83 -	3.201.446 -	5.991.054	9.192.500	-
15,30 -	1.926.000 -	10.664.000	12.590.000	-
23,54 -	5.127.446 -	16.655.054	21.782.500	
37,20 -	29.752.311 -	50.225.204	79.977.515	-
37,20 -	29.752.311 -	50.225.204	79.977.515	
38,63	2.073.406	7.441.207	5.367.801	-
38,63	2.073.406	7.441.207	5.367.801	
2,74	175.000	6.554.000	6.379.000	-
2,74	175.000	6.554.000	6.379.000	
100,00 -	2.883 -	-	2.883	-
13,91	5.286.000	43.300.000	38.014.000	-
13,90	5.283.117	43.300.000	38.016.883	
19,30 -	128.157.508 -	535.932.213	664.089.721	

179

.(. 1,200 +)

2005

. 1,792

2005

.(. 0,443)

% 38,75

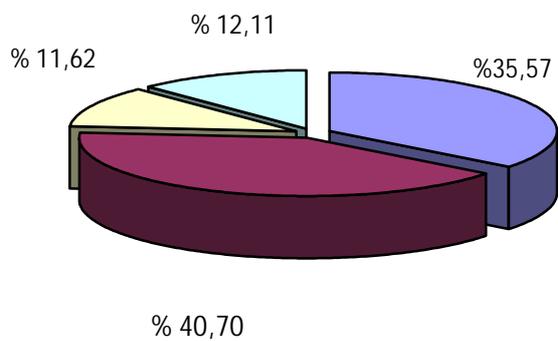
.2003

%39,77

% 33,19

2005

2005



2001

2005

. . 0,186 . 12,050

: 2005 2004

2004\ 2005					
%		2005	2004		
2,73 -	111.394 -	3.972.279	4.083.673		-
84,55 -	4.131.673 -	755.142	4.886.815		-
47,30 -	4.243.067 -	4.727.421	8.970.488		
15,53 -	242 -	1.316	1.558	-1	-
23,66 -	3.364 -	10.852	14.216	« "	-
22,86 -	3.606 -	12.168	15.774		
11,97	48.427	452.937	404.510		-
54,09	1.200.016	3.418.765	2.218.749		-
18,01 -	1.030 -	4.690	5.720		-
47,45	1.247.413	3.876.392	2.628.979		
100,00 -	1.791.537 -	-	1.791.537		-
100,00 -	1.791.537 -	-	1.791.537		
65,22	1.597.434	4.046.869	2.449.435		-
44,59	235.097	762.395	527.298		-
35,39 -	226.298 -	413.156	639.454		-
44,42	1.606.233	5.222.420	3.616.187		
13,11	2.018.199	17.417.647	15.399.448		-
40,65 -	553.461 -	808.111	1.361.572		-
50,46 -	71.100 -	69.800	140.900		-
8,25	1.393.638	18.295.558	16.901.920		
-	6.709	6.709	-		-
-	6.709	6.709	-		
18,70	53.108	337.096	283.988		-
100,00 -	425.896 -	-	425.896		-
93,39 -	986.208 -	69.782	1.055.990	()	-
211,43	52.748	77.696	24.948		-
71,79 -	2.461.000 -	966.900	3.427.900		-
72,19 -	3.767.248 -	1.451.474	5.218.722		

2004\ 2005		المبالغ المأمور بصرفها		
%		2005	2004	
46,07 -	414.167 -	484.875	899.042	-
12,17	86.604	798.257	711.653	-
100,00 -	3.171 -	-	3.171	7 -
20,49 -	330.734 -	1.283.132	1.613.866	
23,07 -	477.584 -	1.592.817	2.070.401	-
-	3.850.000	3.850.000	-	-
162,89	3.372.416	5.442.817	2.070.401	
-	443.164	443.164	-	-
-	443.164	443.164	-	
98,83 -	3.716-	44	3.760	-
98,83 -	3.716-	44	3.760	
11,23	253.047	2.505.618	2.252.571	-
11,23	253.047	2.505.618	2.252.571	
	253.800	253.800	-	-
0,26	2.458	944.399	941.941	-
29,15	110.105	487.881	377.776	-
27,76	366.363	1.686.080	1.319.717	
3,13 -	1.450.925 -	44.952.997	46.403.922	

31,25	14.948.196	62.776.632	47.828.436	-
91,87 -	113.300.828 -	10.029.683	123.330.511	-
118,24	9.055.664	16.714.582	7.658.918	-
21,22 -	6.961.573 -	25.844.207	32.805.780	-
244,95	2.950.544	4.155.093	1.204.549	-
16,70	7.440.120	51.994.710	44.554.590	-
71,64 -	-	210.541.417	742.358.177	الجملة

2005

(. 275,921 -)

.(. 113,301 -)

(. 170,028 -)

+)

.(. 9,056 +)

(. 14,948

. . 51,995

. 62,777

. 171,868

. 1,840

. . 171,978

% 70,51

. 178,633

% 72,29

. 532,620

				-	
. 810,554					
% 11,15	. 81,320	2004	. 729,234	2005	
			% 0,06	. 0,470	
2005					
			. 2074	2142	

. % 77,13

-I

2005 . 580,982
 . 26,866 % 5,77 . 31,698 . 549,284
 .% 5,14

(. 198,664 +)
 . % 34,19 . 779,646
 (. 42,673+) (. 81,876+) % 80,35
 .(. 35,074+)

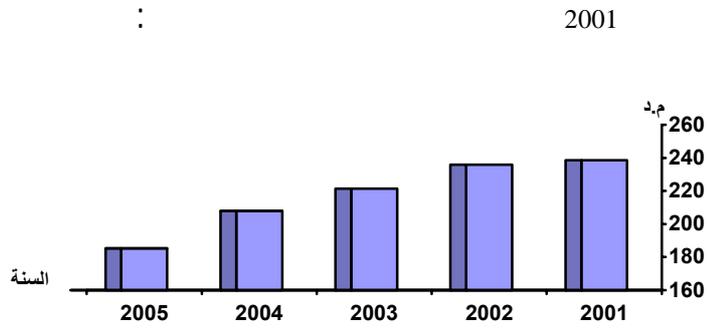
2005
 . % 75,32 % 80,19 . 625,179
 .2004 % 2,58 . 13,108 % 19,90 . 103,762
 (. 75,969 +)
 (. 24,466 +)
 .(. 5,028 -)
 % 72,04

2005
 . . 108,528
 (. 28,948) (. 32,121)
 .(. 10,313)

: 2005 2004

2004 /2005									
%		2005	2004						2005
3,24	13.492	429.289	415.797	539.024	65.024	474.000			3
8,88 -	5.028.067 -	51.569.249	56.597.316	56.345.075	1.029.075	55.316.000			7
2,52 -	181.244 -	7.024.765	7.206.009	9.437.944	2.717.944	6.720.000			12
6,96	1.226.834	18.857.527	17.630.693	22.911.186	3.869.186	19.042.000			39
30,93 -	58.562 -	130.771	189.333	347.248	71.248	276.000			1
2,30 -	453.714 -	19.291.552	19.745.266	22.848.072	3.691.072	19.157.000			29
-	70.613	70.613	-	155.540	118.540	37.000			1
8,01	85.227	1.148.580	1.063.353	1.712.221	506.221	1.206.000			2
3,07	947	31.810	30.863	99.893	29.893	70.000			1
20,97	2.691.503	15.525.271	12.833.768	51.873.776	35.073.776	16.800.000			1
5,58	2.627.590	49.694.080	47.066.490	65.646.591	8.273.591	57.373.000			88
4,11	59.314	1.503.565	1.444.251	1.912.749	492.749	1.420.000			1
1,45	30.047	2.098.206	2.068.159	3.787.856	1.675.856	2.112.000			2
4,66 -	237.506 -	4.854.534	5.092.040	5.612.000	-	5.612.000			1
1,43 -	82.742 -	5.694.484	5.777.226	6.635.738	2.266.738	4.369.000			27
18,52 -	2.542.481 -	11.187.046	13.729.527	12.847.053	1.506.053	11.341.000			30
50,41	3.557.117	10.613.679	7.056.562	13.758.695	2.277.695	11.481.000			37
14,51	24.465.640	193.094.475	168.628.835	227.168.326	42.673.326	184.495.000			208
8,57	529.605	6.706.087	6.176.482	9.675.537	1.894.537	7.781.000			21
1,79	1.022.337	58.031.547	57.009.210	68.377.905	7.414.905	60.963.000			1313
86,52	75.969.102	163.776.172	87.807.070	192.400.359	81.876.359	110.524.000			312
0,06 -	2.478 -	3.845.992	3.848.470	5.553.609	1.140.609	4.413.000			6
19,90	103.762.574	625.179.294	521.416.720	779.646.398	198.664.398	580.982.000			2142

. 13,578 % 10,80 . 22,442 2005 . 185,375
 . % 6,13
 . . 2,551 . 24,993
 . 3,924 . 14,553
 (. 1,260+)
 . (. 0,586+)



. 23,142 . 137,310 . % 86,56
 % 99,22 2005

2005

. . 137,900

: 2005 2004

2004 \ 2005						2005
%		2005	2004			
-	-	-	-	-	-	3
24,46 -	3.924.386 -	12.117.134	16.041.520	-	-	7
100 -	995 -	-	995	-	-	12
34,33 -	43.295 -	82.805	126.100	-	-	39
-	-	-	-	-	-	1
329,01	65.884	85.909	20.025	-	-	29
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44,45 -	71.882 -	89.847	161.729	-	-	2
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47,73 -	1.319.584 -	1.445.094	2.764.678	-	-	1
9,58 -	14.552.814 -	137.309.602	151.862.416	-	-	88
23,47 -	45.214 -	147.453	192.667	-	-	1
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100 -	1.200 -	-	1.200	-	-	1
61,16 -	211.891 -	134.543	346.434	-	-	27
51,73 -	2.907.035 -	2.712.503	5.619.538	-	-	30
299,10	328.843	438.789	109.946	-	-	37
50,50	1.259.598	3.753.656	2.494.058	-	-	208
63,41 -	161.869 -	93.393	255.262	-	-	21
68,11 -	557.186 -	260.876	818.062	-	-	1313
4,91 -	1.195.318 -	23.142.470	24.337.788	-	-	312
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بالدينار

إعتمادات غير مستعملة للإلغاء	الرصيد المتبقى		الإجازات				التقديرات	البيان
	يسحب من الحساب القار لتسبقات الخزينة	ينقل إلى الحساب القار لتسبقات الخزينة	الجملة	صناديق الخزينة	العنوان الثاني	العنوان الأول		
-	-	-	12.497.717.050,196	1.030.916.085,159	3.050.738.536,361	8.416.062.428,676	13.190.141.955,887	الدولة
304.432.145,336	-	-	12.779.592.910,671	580.885.210,050	4.690.600.299,313	7.508.107.401,308	13.190.141.955,887	المقايض
-	-	-	281.875.860,475-	450.030.875,109	1.639.861.762,952 -	907.955.027,368	-	المصاريف
-	-	-	-	450.030.875,109	-	-	-	الفارق بين المقايض و المصاريف
-	731.906.735,584	-	-	-	-	-	-	فوائض المقايض المتعين نقلها إلى تصرف 2006
-	-	-	-	-	-	-	-	فوائض المصاريف المتعين اقتطاعها من الحساب القار لتسبقات الخزينة
-	-	-	389.173.846,729	-	-	-	-	الصناديق الخاصة (1)
-	-	-	210.541.416,507	-	-	-	-	المقايض
-	-	-	178.632.430,222	-	-	-	-	المصاريف
-	-	-	-	-	-	-	-	الأرصدة المتوقفة
-	-	-	733.707.602,072	-	(323.274.294,255)	733.707.602,072	779.646.396,758	المؤسسات العمومية ذات الميزانيات الملحقة ترتيبيا
154.467.102,447	-	-	625.179.294,311	-	(185.374.699,591)	625.179.294,311	779.646.396,758	بميزانية الدولة
-	-	-	108.528.307,761	-	-	108.528.307,761	-	المقايض
-	-	-	61.519.086,757	-	-	61.519.086,757	61.519.086,757	المصاريف
-	-	-	59.879.878,779	-	-	59.879.878,779	61.519.086,757	فائض مقايض العنوان الأول يتم نقله إلى تصرف 2006
-	-	-	1.639.207,978	-	-	1.639.207,978	-	فوائض المقايض المتعين إحالتها إلى الحساب القار لتسبقات الخزينة
-	-	1.639.207,978	-	-	-	-	-	
تلخيص النتائج فوائض في المقايض تحال إلى الحساب القار لتسبقات الخزينة فوائض المصاريف المتعين اقتطاعها من الحساب القار لتسبقات الخزينة فوائض تنقل إلى تصرف 2006 - صناديق الخزينة - إعتمادات غير مستعملة تلغي 1.639.207,978 د 731.906.735,584 د 450.030.875,109 د 108.528.307,761 د 458.899.247,783 د								
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